ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

TOWN OF RUTLAND MASSACHUSETTS

For the Fiscal Year Ending
June 30, 2005

TOWN of RUTLAND NUMBERS TO KNOW

EMERGENCY - FIRE, POLICE, AMBULANCE.....	911
NON-EMERGENCY - FIRE.....	886-4107
NON-EMERGENCY - POLICE.....	886-4106

PLEASE MAKE SURE YOUR HOUSE NUMBERS ARE VISIBLE

For Information on:	See or Call:	Tel. No.
Assessments	Assessor	886-4101
Abatements	Assessor	886-4101
Bills, Accounts	Treasurer	886-4103
Blasting Permits	Fire Chief	886-4107
Building Permits	Building Inspector	886-4118
Carb. Monoxide. Detector Cert.	Fire Chief	886-4107
Civil Defense	Director	886-2123
Dog Complaints	Animal Control Officer	886-2123
Dog Licenses	Town Clerk	886-4104
Elections	Town Clerk	886-4104
Electrical Inspections	Wire Inspector	886-6739
Gas Inspections	Gas Inspector	886-4118
Historical Commission	Helen Viner	886-4486
Library	Librarian	886-4108
Licenses	Town Clerk	886-4104
Lunch Program for Elderly	Meal Site	886-4119
Oil Burner Inspections	Fire Chief	886-4107
Open Burning Permits	Forest Warden	886-4107
Percolation Tests	Board of Health	886-4102
Planning Board	Chairman	886-7720
Plumbing Inspections	Plumbing Inspector	886-4118
Recreation	Karen Goolsky	886-0048
Safe Place	Katelyn Wojnarowicz	886-0048
Schools	Principal, Naquag	886-2901
	Principal, CTMS	886-0073
Selectmen	Administrative Assistant	886-4100
Senior Issues	Council on Aging	886-7945
Smoke Detector Certificate	Fire Chief	886-4107
Street & Highways	Superintendent, D.P.W.	886-4105
Taxes & Payments	Town Collector	886-4103
Traffic	Police Department	886-2123
	Police Office	886-4106
Trees	Tree Warden	886-4105
Voter Registration	Town Clerk	886-4104
Veteran's Services	Veteran's Agent	885-7508
	Home Phone	885-2913
Water & Sewer	Water Dept.	886-4105
Wachusett Regional District	Superintendent	829-1670
Wachusett Regional High	Admin. Office	829-6771
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Lew Evangelidis	1-617-722-2263
State Senator	Stephen Brewer	1-617-722-1540

ANNUAL REPORTS OF THE TOWN OFFICERS
OF THE
TOWN OF RUTLAND
MASSACHUSETTS

FOR THE FISCAL YEAR ENDING
JUNE 30, 2005

The Board of Selectmen

Dedicates the Annual Town Report to

Charles R. Williams

For dedicated service to the Town of Rutland in various capacities:

24 years on the Conservation Commission

Rutland Planning Board from 1993 to the present time

Central Mass. Regional Planning Commission from 1999 to the present time

TOWN OF RUTLAND

FOUNDED 1713 **INCORPORATED 1722**

POPULATION	1990	4,669 (Federal)
	2000	6,353 (Federal)
	2005	7,634

REGISTERED VOTERS 4,393 as of June 30, 2005

Democrat	1033	Republican	786	Unenrolled	2549
Green Party	5	Libertarian	18	3rd Party	2

Miles of Road:

Town and County	63.53 Miles
State	9.20
	72.73 Miles

Square Miles: 35.42 **Acres:** 22,246

Heights above Sea Level:

Center	1,205
Standpipes (Rice Hill)	1,250
Top of Standpipes	1,340

Town Election: Second Monday in May
Annual Town Meeting: Saturday following Town Election

ELECTED REPRESENTATIVES

United State Senators:
Edward M. Kennedy Democrat
John F. Kerry Democrat

Congressman: **Third Congressional District**
James P. McGovern Democrat

State Senator: **Worcester, Franklin, Hampden & Hampshire District**
Stephen Brewer Democrat

State Representative: **First Worcester District**
Lewis Evangelidis Republican

REPORT OF THE TOWN CLERK
ELECTED TOWN OFFICERS

MODERATOR	TERM EXPIRES
Addison Redfield	2006
SELECTMEN	
Douglas C. Briggs	2006
Louis Cornacchioli	2007
Donald R. D'Auteuil	2008
ASSESSORS	
Peter M. Heaney	2006
Joyce H. McGuinness	2007
William W. Gibbs Jr.	2008
TREASURER/COLLECTOR	
Sally M. Hayden	2006
TOWN CLERK	
Sally M. Hayden	2006
Wachusett Regional School District Committee	
Elizabeth Brennan	2006
John Kane - resigned	
Tammy Tod, appointed	2006
Cheryl Rauh	2007
John Nunnari	2007
SOUTHERN WORC. CNTY REG. VOC. SCH. DIST. COMM.	
Michael S. Pantos	2006
Mark A. Briand	2007
BOARD OF HEALTH	
Scott M. Gilroy	2006
Karen H. Leonard	2007
Nathan C. Locke	2008

ELECTED TOWN OFFICERS

PLANNING BOARD	TERM EXPIRES
Thomas J. Dufault	2006
Norman W. Anderson	2007
Neil G. Viner	2008
Charles Richard Williams	2009
Timothy J. Fitzgerald	2010

LIBRARY TRUSTEES	
Lynne M. Amsden	2006
Paula C. Korstvedt	2006
Janet Barakian	2007
Karla Bigelow	2007
Edward G. Purcell	2008
Susan M. Adamski	2008

OFFICERS APPOINTED BY SELECTMEN

The following officers were unanimously appointed by the Board of Selectmen: Appointments are for one year, unless otherwise stated.

ADMINISTRATIVE ASSISTANT TO BOARD OF SELECTMEN
Jacqueline I. O'Brien

SECRETARY TO BOARD OF SELECTMEN
Nancy M. Macaruso

CONSTABLES
Joseph R. Baril, Jr.
Mark Moisio (appt. 12/06/04)
Richard E. Salls (appt. 01/03/05)

SUPERINTENDENT – DEPARTMENT OF PUBLIC WORKS
(3-year appointment)
Carl G. Christianson, Jr. Term Expires 2007

FIRE CHIEF
(3-year appointment)
Thomas P. Ruchala Term Expires 2007

POLICE CHIEF
(3-year appointment)
Joseph R. Baril, Jr. Term Expires 2007

POLICE DEPARTMENT
Richard E. Salls, Sergeant
Thomas J. Downey
Mark J. Coccio (res.5/1/05)
James M. Mosesso
Christopher M. Bailey
Jason D. Briddon (app. 3/14/05)
Brendan P. McShea (app. 5/10/05)
Ronald C. Friberg, Sergeant
Michael R. Stoddard
David G. Westerman
Michael W. Porcaro
Eric J. Pearson
Jason G. Barlow (res. 01/2/05)
S. Patrick Swain (res. 01/03/05)
Daniel J. Smith (app. 1/31/05) (resigned 3/23/05)
Richard G. Krasinskas (app. 6/6/05)
Christopher W. Conrad (res. 2/24/05)
Rosemary J. Warren, Secretary (res. 3/15/05)
Nancy P. McKenzie, Secretary (app. 2/28/05)
Rev. Richard S. Pryce, Chaplain

MATRONS
Rosemary J. Warren
Joan L. Viner
Janet A. Barakian
Beverly A. Lange

ARMS OFFICER
Eric J. Pearson

ANIMAL CONTROL OFFICER
Richard N. Clark, Sr.

ANIMAL INSPECTOR
Richard N. Clark, Sr.

ASSISTANT ANIMAL CONTROL OFFICER
Vacant

ASSISTANT CIVIL DEFENSE DIRECTOR
Mark Briand

E 9-1-1 COORDINATOR
Diane Petrone

DIRECTOR OF EMERGENCY MANAGEMENT
Thomas P. Ruchala

ASSISTANT DIRECTOR OF EMERGENCY MANAGEMENT
Mark Briand

BUILDING INSPECTOR/COMMISSIONER
Harry C. Johnson, Jr.

ASSISTANT BUILDING INSPECTOR
Richard Travers

PLUMBING INSPECTOR
William G. Walker, Sr.

ASSISTANT PLUMBING INSPECTOR
Byron Carpenter

INSPECTOR OF GAS PIPING AND GAS FIXTURES
William G. Walker, Sr.

ALTERNATE GAS INSPECTOR
Vacant

INSPECTOR OF WIRES
Robert E. Ackerman

ALTERNATE INSPECTORS OF WIRES
Lester Grace
Richard Gaffney

VETERAN'S AGENT AND DIRECTOR OF VETERAN'S SERVICES
Wallace J. Casavant

VETERAN GRAVES OFFICER
William P. Narcisi

TOWN COUNSEL
Cranston & Cranston, P.C.

TOWN ACCOUNTANT
(3-year appointment) - 2006
Hirbour & Haynes, P.C.

ASSISTANT TOWN ACCOUNTANT
Jacqueline I. O'Brien

ZONING BOARD OF APPEALS
(3-year appointment)

Monique Larose	Term Expires 2006
Richard Surrette, Chairman	Term Expires 2007
David Bigelow	Term Expires 2005

ASSOCIATE BOARD OF APPEALS
(3-year appointment)

Rose Ferrandino	Term Expires 2007
Christopher A. Senecal (app. 3/28/05)	Term Expires 2005
Robert E. Paulsen (app. 5/10/05)	Term Expires 2006

CONSERVATION COMMISSION
(3-year appointment)

Karin M.H. Leonard, Chairman	Term Expires 2006
Harry C. Johnson, Jr.	Term Expires 2005
Charles R. Williams	Term Expires 2005
Eric Bigelow	Term Expires 2006
Thomas Dolan	Term Expires 2007
Joseph Dell'Aquila	Term Expires 2006
George Esteves (app. 8/16/04)	Term Expires 2007

504 COORDINATOR
Harry C. Johnson, Jr.

TRANSPORTATION PLANNING & ADVISORY COMMITTEE

Harry C. Johnson, Jr.

REPRESENTATIVE TO WORCESTER COUNTY TRANSIT AUTHORITY

Vacant

RUTLAND CULTURAL COUNCIL

(3 consecutive 2-year appointments)

Chris Warrington	Term Expires 2005
Suzanne Myer Smith	Term Expires 2005
Barbara Hayes	Term Expires 2005
Donna Ferguson	Term Expires 2006
Russett Morrow Breslau	Term Expires 2006
Vacant	
Vacant	

RECREATION COMMITTEE

(3-year term, 7 members)

Kirsten Brownlee, Director (resigned 1/18/05)
Karen Goolsky, Director (app.1/31/05)

Eileen McCarthy	Term Expires 2006
Kevin McCarthy	Term Expires 2006
Lisa Chaffee	Term Expires 2006
Beth Potvin	Term Expires 2007
Edward Sheridan	Term Expires 2007
Joan Mahoney (app. 10/25/04)	Term Expires 2005
Vacant	Term Expires 2005

REPRESENTATIVE TO ELDERBUS

Nancy Burbank (app. 6/20/05)

DIRECTOR OF COUNCIL ON AGING

Dale Hayden (appt. 7/6/04) (res. 3/05)
Nancy Burbank (Acting Director app. 3/05)

COUNCIL ON AGING

(3-year appointment)

Donald Campbell	Term Expires 2007
John Smith	Term Expires 2007
Elizabeth Wilson	Term Expires 2006
Jeanine Carlson	Term Expires 2006 (res. 7/21/04)
Matthew Leland, Chairperson	Term Expires 2006 (res. 2/28/05)
Nancy Sechman, Chairperson	Term Expires 2005
Michele McCarthy	Term Expires 2005 (res.4/20/05)
Michele Van Reet (appt. 1/18/05)	Term Expires 2006

COUNCIL ON AGING OUTREACH WORKER

Nancy Burbank (appt. 7/19/04)

MEMORIAL DAY COMMITTEE

V. Armas Jarvi
William J. Critchley
William P. Narcisi
Roland L. Miller
Thomas P. Ruchala

FOURTH OF JULY COMMITTEE

Karen Greenwood
John Scannell
Janet Barakian
Janeth Williams
Donald White
Roland Veaudry (res. 8/20/04)
Edie Johnson
James Provencher
Barbara Campbell
Lynne Amsden
Jon Koblich
John Fitzgerald
Judy Veaudry (res. 8/20/04)
Mark Campbell

SCHOOL BUILDING COMMITTEE

Louis J. Cornacchioli, Chairman
Donald R. D'Auteuil
John J. Nunnari (res. 1/31/05)
Edward Bracebridge
Elizabeth Brennan
Susan M. Williams
Timothy O'Malley
Leonard F. Gengel

BAY PATH BUILDING COMMITTEE MEMBER

Richard L. Travers

DEVELOPMENT & INDUSTRIAL COMMISSION

(5-year appointment)

Thomas Dufault	Term Expires 2007
Michael DiBara	Term Expires 2008
Michael Sullivan	Term Expires 2009
Linda Detloff	Term Expires 2005
Harry Sechman	Term Expires 2006

HISTORICAL COMMISSION

(3-year appointment, up to 7 members)

Helen Viner, Chairman	Term Expires 2006
Christopher Almstrom (res. 9/04)	Term Expires 2007
Janet Barakian	Term Expires 2005
Steven Mann	Term Expires 2005
Addison Redfield	Term Expires 2006
Edward Bracebridge (app. 10/25/04)	Term Expires 2007
Vacant	

HEALTH INSURANCE ADVISORY COMMITTEE

Irene T. Amsden, Retirees Representative

Jacqueline I. O'Brien	Louis J. Cornacchioli
Janet Barakian	Carl G. Christianson, Jr.
Sally M. Hayden	Richard E. Salls
Thomas P. Ruchala	Joyce McGuinness

CENTRAL MASS RECOVERY COMMITTEE

Carl G. Christianson, Jr.

CENTRAL MASS REGIONAL PLANNING COMMITTEE

Charles Richard Williams

ALTERNATE TO CENTRAL MASS REGIONAL PLANNING COMMITTEE

Neil Viner

MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER

Loring G. Briggs

FIELD DRIVER AND FENCE VIEWER

Harry C. Johnson, Jr.

CABLE ADVISORY COMMITTEE

Paul Mattson, Chairman	Kenneth Lowe
Kenneth Tracey	Ian Duncan
Chase Smith	

FINANCE COMMITTEE

(Town Moderator Appointment – 3-year appointment)
Ratified by Selectboard

Clealand B. Blair,	Term Expires 2006
Joseph R. Becker, Chairman	Term Expires 2006
Christopher Walton (res. 10/15/04)	Term Expires 2006
Craig Beaudry (res. 12/15/04)	Term Expires 2007
Ralph Anderson, Jr.	Term Expires 2005
Barbara Sbrogna	Term Expires 2005
Joseph Picard (appt. 11/9/04)	Term Expires 2007
Arnold Fay (appt. 1/20/05)	Term Expires 2007
Irene Desroches (appt. 5/10/05)	Term Expires 2007

ELECTION OFFICERS

Sally Hayden, Clerk
Anita Carlson, Warden
Eileen McCarthy, Warden
Kenneth Lowe, Ballot Box Inspector
Sharon Bracebridge, Inspector
Barbara Campbell, Inspector

BOARD OF REGISTRARS

(April)

Sally M. Hayden, Clerk
Ruth J. Lowe
Todd J. Robbins
Kathleen M. Green, Assistant Registrar
Barbara R. Hayes

COMMITTEE TO STUDY A TOWN MANAGER FORM OF GOVERNMENT

Douglas C. Briggs, Chairman
Joyce McGuinness
Addison Redfield
Deborah Kristoff
Sally M. Hayden
Charles Patterson
Ramey Erickson

REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen respectfully submits the following report of its office, committees, and departments for the fiscal year ending June 30, 2005.

The Selectmen's office experienced a busy year in fiscal 2005. With population growth, comes the need for additional schools, public safety, municipal programs, and general needs and services. Our thanks go out to both the Selectmen's secretary Nancy Macaruso and Administrative Secretary Jacqueline O' Brien for their dedicated service to the Board and the residents of Rutland. Without their steadfast determination, knowledge, and efficiency the Board would not be able to manager our office, on a part-time basis.

General Government

The Board understanding the ever changing needs of this office, appointed a team, with over 100 years of combined Municipal experience. The team includes Joyce McGuinness, Assessor; Sally Hayden,Town Clerk/Treasure-Collector; Douglas Briggs, Selectman; Addison Redfield, Moderator; Charles Patterson, Ramey Erickson, and Deborah Kristoff, members at Large. Their task is to review Rutland's management structure and determine if a Town Manager form of government is appropriate. They also have been charged to recommend the process of change if required (Charter Commission, By- Law change, or Legislative Act).

At Town meeting, monies were appropriated to repair the old Primary School for much needed municipal space. Work began in the spring and

hopefully by early 2006 we will move the Planning Board, Conservation Commission, Building Inspectors, and others in to this facility.

Public safety

For the first time ever unions were established in the Town of Rutland in the departments of Police and Dispatch. It was a long and arduous process, but after 3 years and many hours a three-year contract was finally ratified.

Rutland's need for more services, yet limited resources, in Police, Fire, and Dispatch ignited a desire by area towns and us to develop strategies for regionalization. We currently are regionalized with Oakham but are talking to Paxton, Hubbardston and others to determine their potential involvement.

The Board realizing the sacrifice that our volunteer Firemen give to protect our properties voted to increase the accidental death benefit to $500,000 for on call firefighters.

It was with great honor that the Board voted to dedicate a southern part of Pommogussett road to the lives of both Ugo and Atilio Alinovi. Their lifelong dedication and service to the Town of Rutland will forever leave a mark on those who follow.

We would also like to thank Carl Christianson , DPW Superintendant; Joseph Baril, Police Chief; Tom Ruchala,Fire Chief; and all the others employees and volunteers for their hard work and dedication to the Town of Rutland.

Selectmen

Douglas C Briggs

Louis J. Cornacchioli

Donald R. D'Auteuil

Town Clerk

The Town Clerk's office found fiscal 2005 to be another busy year, as our population (current population is 7,718) continues to grow, the needs and services required increase. We recorded, maintained and licensed 4,393 registered voters; 966 dogs; 34 deaths; 112 births; 18 marriages and over 211 fishing/hunting/sporting licenses. As the town continues to grow, variances, site plan approval and zoning issues are becoming part of the office routine. The Clerk's office as liaison for the Board of Appeals filed 11 variances, 4 site plan approvals, 3 special permits and 1 hearing/appealed. The Clerk's office as liaison for the Planning Board filed 31 Approval Not Required, 3 Preliminary Plans, 2 Definitive Plans, 3 Special Permits and 2 Major Home Occupation. This was the first year the Town experience working under the guidelines of Chapter 40B. Two projects were submitted, Crane Developments and Campbell Hill Estates.

The annual census went out in January. The Town sent out 2,976 census forms, 684 second notices, for a final return of 87%. When your census form is received, it is important that you return the information to the Town Clerk's office. This information is helpful when the town applies for loans, grants or when planning a new school.

Please encourage any of your family members who are not registered voters to register. Anyone who attains the age of 18 may register or if you are 18 by the date of the next election you may register (you still must register 20 days prior to the election to be eligible.)

A reminder to registered voters when you sign a nomination paper or a petition please do the following: 1. only sign if you are a registered voter. 2. Sign your name and your residential address (no post office boxes are allowed). 3. If you have normally very bad penmanship, print your name in the same box as the signature (if we can't read it – we can't verify it). Most important, 4. Do not sign your husband's or wife's name or any other name other than your own. If you move, please inform the Town Clerk's office so that we will change our records.

I would like to thank Assistant Town Clerk, Kathleen Green. Mrs. Green handles vital records, voter registrations, annual census and licensing. Anita Carlson, part time clerk, handles Board of Appeals, Planning Board, and Town Meeting Records. The Town and I are very fortunate to have such dedicated employees. As always, if you have questions please feel free to call Monday, Wednesday, Thursday – 7:30 a.m. – 4:00 p.m. and Tuesday 7:30 a.m. to 7:00 p.m. (508-886-4104).

Sally M. Hayden, CMMC, CMC
Town Clerk

Report of the Town Clerk

Vital Statistics Fiscal 2005

Beginning on May 17, 2004, Massachusetts became the first state in the country to allow same-gender couples to apply for a marriage license. Several months of court battles pursued. Training was made available to the clerks in early May. During the fiscal year 18 marriage intentions were filed in the Town Clerk's office. Throughout the year numerous certified copies of births, deaths and marriages were issued.

Births for Fiscal 2005	One Hundred Twelve
Deaths for Fiscal 2005	Thirty-four
Marriages for Fiscal 2005	Eighteen

Vitals Comparison of Last Five Years

Fiscal Year	2004	2003	2002	2001	2000
Births	88	107	102	113	93
Deaths	33	48	35	28	33
Marriages	32	32	23	33	31

Licenses

The Town Clerk's Office continues to serve as a license agent for the Division of Fisheries & Wildlife. Many clerk's offices throughout the state have discontinued this service.

LICENSES ISSUED DURING FISCAL 2005

Resident Fishing Handicapped	14
Resident Citizen Fishing	64
Resident Citizen Minor Fishing	6
Resident Citizen Fishing (65-69)	3
Resident Citizen Hunting	22
Resident Trapping	0
Resident Minor Trapping	0
Resident Citizen Hunting (65-69)	1
Resident Citizen Minor Hunting	4
Resident Citizen Sporting	57
Resident Citizen Sporting (65-69)	7
Resident Citizen Sporting (Over 70)	26
Duplicate Sporting	2
Resident Conservation Stamps	167

Non-resident Conservation Stamps	5
Waterfowl Stamps	12
Primitive Firearms Stamps	40
Archery Stamps	38
Non-resident 3-day fishing	1
Non-resident Fishing	4
Non-resident Big Game Hunting	0
	$5,981.00

(*This revenue is submitted to the State.*)

The Clerk's office continues to send with the annual town census, a Dog License form. This has been very successful in licensing dogs early before the license fee changes on April 1st. All that is required is proof of a current rabies vaccination. Dog owners may call the clerks office to check if we have the current vaccination in our data base.

966	Dog Licenses	$ 10,547.00
24	Kennel Licenses	$ 810.00
16	Fines	$ 155.00
	Miscellaneous	$ 739.03
	(sale of street lists, zoning regulations & sub-division regulations)	

Recordings

The Town Clerk's office issued 22 Business Certificates during the fiscal year. UCC filings have been removed from the local level and now are filed with the Secretary of State.

Miscellaneous

Six raffle permits were issued to non-profit organizations in town. Numerous documents were notarized by the clerk's office. Three pole locations were recorded. These recordings have declined with utilities being placed under ground.

Respectfully submitted,

Sally M. Hayden, C.M.M.C., C.M.C.
Town Clerk

TOWN MEETINGS & ELECTIONS

Special Town Meeting
October 19, 2004

The Moderator called the meeting to order at 7:05 p.m. and led the Town Meeting in the Pledge of Allegiance. After, he asked for a moment of silence for two residents the town has lost in the last month. Attilio C. and Ugo Alinovi, both gave many years of service to the Town of Rutland. Also, the Moderator asked the town meeting to remember our service men and women who give and have given service to our country.

Article 1: Mr. Briggs moved that the Town vote to transfer from Available Funds (Free Cash) $20,000 to perform the Fiscal Year 2004 Audit and single federal audit for Fiscal Year 2004. Motion was seconded. *Finance Committee recommended favorably on this article.* ***Unanimously passed.***

Article 2: Mr. Cornacchioli moved that the Town vote to transfer from Available Funds (Free Cash) $400 to purchase a desktop printer and related equipment for the Selectmen's office. Motion was seconded. *Finance Committee recommended favorably on this article.* ***Unanimously passed.***

Article 3: Mr. D'Auteuil moved that the Town vote to transfer from Available Funds (Free Cash) $13,335 to compensate collectively bargained sick pay benefits to eligible retired Rutland teachers according to the agreement between the Town of Rutland and the Wachusett Regional School District. Motion was seconded. *Finance Committee recommended favorably on this article.* ***Unanimously passed.***

Article 4: Mr. Briggs moved no action on this article. Motion was seconded. *Finance Committee recommended no action.* ***Unanimously passed.*** (Clean & inspect water tank)

Article 5: Mr. Cornacchioli moved no action on this article. Motion was seconded. *Finance Committee recommended no action.* ***Unanimously passed.*** (Replace Truck #5)

Article 6: Mr. D'Auteuil moved no action on this article. Motion was seconded. *Finance Committee recommended no action.* ***Unanimously passed.*** (Water meters)

Article 7: Mr. Briggs moved no action on this article. Motion was seconded. *Finance Committee recommended no action.* ***Unanimously passed.*** (Water distribution system improvements)

Article 8: Mr. Cornacchioli moved the vote to transfer from Available Funds (Free Cash) $100,000 for road repairs/resurfacing. Motion was seconded. *Finance Committee recommended favorable on this article.* Question regarding what roads – Crawford Street and Millbrook Street. ***Unanimously passed.***

Article 9: Mr. D'Auteuil moved that the Town vote to transfer from Available Funds (Free Cash) $20,000 for crack sealing. Motion was seconded. *Finance Committee recommended favorable on this article.* ***Unanimously passed.***

Article 10: Mr. Briggs moved that the Town vote to transfer from Available Funds (Free Cash) $30,000 to replace guardrail on Wachusett Street. Motion was seconded. *Finance Committee recommended favorable on this article.* Question if necessary – Guardrail does not meet today standards. Guardrail is made of wood, it is rotted, drop off on other side of guardrail. ***Motion carried.***

Article 11: Mr. Cornacchioli moved that the Town vote to transfer from Available Funds (Free Cash) $20,000 for tree removal. Motion was seconded. *Finance Committee recommended favorable on this article.* ***Unanimously passed.***

Article 12: Mr. D'Auteuil moved that the Town vote to transfer from Available Funds (Free Cash) $47,700 to replace Truck #10, a 1994 Ford F-350 4x4 dump truck and to authorize the Board of Selectmen to dispose of same. Motion was seconded. *Finance Committee recommended favorable on this article.* ***Unanimously passed.***

Article 13: Mr. Briggs moved that the Town vote to transfer from Available Funds (Free Cash) $6,400 to purchase a snowplow. Motion was seconded. *Finance Committee recommended favorable on this article.* ***Unanimously passed.***

Article 14: Mr. Cornacchioli moved that the Town vote to transfer from Sewer Receipts Reserved for Appropriation $45,000 and from Available Funds (Free Cash) $40,000 to purchase a used vacuum truck. Motion was seconded. *Finance Committee recommended unfavorable on this article.* Moderator called for a voice vote, unable to determine the vote, the Moderator called for a standing vote. 27 aye 36 nays

Motion was defeated.

Article 15: Mr. D'Auteuil moved that the Town vote to transfer from Available Funds (Free Cash) $7,700 for road acceptance of Deer Run subdivision. Motion was seconded. *Finance Committee recommended favorable.* Question regarding what this is for – Developer went bankrupt, Town had to finalize development. This amount is for services provided by Town Counsel and Cullinan Engineering. ***Unanimously passed.***

Article 16: Mr. Briggs moved that the Town vote to transfer from Available Funds (Free Cash) $5,000 for Community Hall repairs. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 17: Mr. Dufault moved that the Town vote to transfer from Available Funds (Free Cash) $15,000 to purchase Consulting Services for the Rutland Development and Industrial Commission. Such services will be specifically to assist in the proposed transfer to the Town and development of the Rutland Heights Hospital property as defined in the Rutland Heights Hospital Reuse Plan dated April 1997. Motion was

seconded. *Finance Committee recommended favorable.* Question – what is money for? The State has notified the Town that the Reuse Plan is outdated. The Reuse Plan was drawn up by a committee of twenty that took 2 years. The consultant would be able to prepare a new reuse plan faster. The Town needs to have it in place by this time next year. ***Unanimously passed.***

Article 18: Chief Ruchala moved that the Town vote to transfer from Available Funds (Free Cash) $1,800 to the Public Safety Building Purchased Services Account #192-5200-005 to lease a copy machine. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 19: Chief Ruchala moved that the Town vote to transfer from Available Funds (Free Cash) $25,080.00 for work at the Public Safety Building. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 20: Chief Ruchala moved that the Town vote to transfer from Available Funds (Free Cash) $1,177.00 as the Town's share of a Federal Grant Program, 2003 Assistance to Firefighters Fire Prevention and Safety Program. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 21: Chief Ruchala moved that the Town vote to transfer from Available Funds (Free Cash) $9,500.00 Ambulance service fees. Motion was seconded. *Finance Committee recommended favorable.* Question – what ambulance fees is the Town paying? This is to cover the cost when we have ALS backup. ***Unanimously passed.***

Article 22: Chief Ruchala moved that the Town vote to transfer from Available Funds (Free Cash) $10,200.00 to purchase an exhaust filtering device for Engine 3 used by the Fire Department. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 23: Chief Baril moved that the Town vote to transfer from Available Funds (Free Cash) the sum $27,673.00 to purchase and equip a new police cruiser, pay for expenses associated with the decommissioning of a 1999 Ford Crown Victoria, and authorize the Board of Selectmen to dispose of the latter vehicle. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 24: Chief Baril moved that the Town vote to transfer from Available Funds (Free Cash) the sum of $3,000.00 to equip a donated 4-wheel drive vehicle, pay for expenses associated with the decommissioning of a 1997 Ford Explorer, and authorize the Board of Selectmen to dispose of the latter vehicle. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 25: Chief Baril moved that the Town vote to transfer from Available Funds (Free Cash) the sum of $8,008.00 to purchase replacement body armor for all police personnel. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 26: Chief Baril moved that the Town vote to transfer from Available Funds (Free Cash) the sum of $1,963.00 to expand Annual Firearms Training for all police personnel. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 27: Chief Baril moved that the Town vote to transfer from Available Funds (Free Cash) the sum of $329.00 to purchase specialized computer software for maintaining local Sex Offender Registry records and processing required community notifications. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Articles 28: Town Clerk moved that the Town vote to transfer from Available Funds (Free Cash) the sum of $4,950.00 to have the Town of Rutland's Zoning Ordinances codified. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 29: Town Clerk moved that the Town vote to transfer from Available Funds (Free Cash) the sum of $5,745.00 to purchase additional shelving units for town vault at the Community Hall Annex. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 30: Mr. Beaudry, Finance Committee member, *recommended that the Town vote favorable* on transferring from Available Funds (Free Cash) $1,428.00 to 145-5110 for Treasurer/Collector Salary and $407.00 to 161-5110 for Town Clerk Salary and so moved. Motion was seconded. ***Unanimously passed.***

Article 31: Mr. D'Auteuil moved that the Town vote to transfer from Available Funds (Free Cash) $4,500 to purchase two computers and related equipment for the Council on Aging. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 32: Mr. Cornacchioli moved that the Town vote to transfer from Available Funds (Free Cash) $240 to purchase departmental self-inking stamps for the Accounting office. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 33: Mrs. Barakian moved that the Town vote to transfer from Available Funds (Free Cash) the sum of $1,800.00 to purchase a new copy machine for the library. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 34: Mrs. Barakian moved that the Town vote to transfer from Available Funds (Free Cash) the sum of $499.00 to purchase a new vacuum cleaner for the library. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 35: Mrs. Barakian moved that the Town vote to transfer from Available Funds (Free Cash) the sum of $3,850.00 to repair the elevator in the library. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 36: Mr. D'Auteuil moved that the Town vote to transfer from Available Funds (Free Cash) $50,000 to the Board of Health Purchased Services (Account #510-5200) to pay for the cleanup of 22 and 24 Prescott Street which have been declared a public nuisance. Motion was seconded. *Finance Committee recommended favorable.* Discussion took place as if the town will recoup the money. It was explained that the town will recoup the money. The clean up will be placed as a lien on the property.
Mr. D'Auteuil moved to amend the motion by deleting "not to exceed". Motion seconded. Moderator called for a vote on the amendment. ***Unanimously passed.***

Moderator called for a vote on the original motion amended. ***Unanimously passed.***

Article 37: Mr. Briggs moved no action on this article. Motion seconded. *Finance Committee recommended favorable.* Question – why is Finance Committee recommending favorable. The Selectmen explained that this was a change from their original decision. Relative of deceased property owner wanted to give land to the town. The Selectmen wanted look into it further. Initially did not realize there may be cost associated with accepting this land. ***Unanimously passed.***

Article 38: Mr. Cornacchioli moved that the Town vote to transfer from Available Funds (Free Cash) $370,000 to reduce the Fiscal Year 2005 tax levy. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 39: Mr. D'Auteuil moved that the Town vote to transfer from Available Funds (Free Cash) $200,000 to the Stabilization Fund. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 40: Mr. Cornacchioli moved that the Town vote to transfer from Available Funds (Free Cash) $10,000 for the restoration of the Wood Studio. Motion was seconded. *Finance Committee recommended favorable.* ***Unanimously passed.***

Article 41: Mr. Briggs moved that the Town vote to transfer from Available Funds (Free Cash) $25,000 to the 300-5600 account for transportation for one (1) student to attend an out-of –district agricultural school. Motion was seconded. *Finance Committee recommended favorable on this article.*

Mr. Briggs explained that this falls under Chapter 74. The district is unable to provide this education, the town shall provide transportation. Rutland will get reimbursed 100% from the State for the transportation.

Town Meeting body had many questions regarding the reimbursement. Legislature may change the law, what if we do not approve.

After a lengthy discussion, motion made to move the question. Motion was seconded. Moderator explained to town meeting body that this ends the discussion on the article. The Moderator called for a vote on moving the question - ***Unanimously passed.*** Moderator called for a vote on the original motion. ***Motion carried.***

Article 42: Mr. D'Auteuil moved that the Town vote to transfer from the Stabilization Fund $740,000 for the remodeling of the Primary School. Motion was seconded. *The Finance Committee recommended no action on the remodeling of the Primary School. The Finance Committee favors the remodeling of this building versus the demolition of it, but is against draining approximately 67% of the Stabilization Fund for this project. The Finance Committee feels the funds should be borrowed.*

Mr. D'Auteuil explained that the cost of renovating is $62 per square foot, the cost of new construction is $225 per square foot. The building would house the Planning Board, Conservation Commission, Board of Health, Building Department and Cable Committee. Using the Stabilization Fund the renovation would start as soon as possible.

Many questions regarding how the cost was derived at. Did the town use an architect, engineer? The DPW Superintendent submitted the quote to the Selectmen. He gathered several firm figures from contractors. Heating, windows, etc.

Chief Ruchala urged the town to demolish this building. Five years ago the town hired a firm to study space and feasibility of additions to existing buildings. The firm did not recommend renovating the primary building and they suggested the cost to renovate would be in 2M dollar range.

Michael Pantos made a motion to move the question. Motion was seconded. Moderator called for a vote on moving the question. ***Unanimously passed.***

Moderator called for a standing vote on the original motion. Aye 16 Nay 49. **Motion was defeated.**

Article 43: Mr. Cornacchioli moved that the Town vote to transfer from Available Funds (Free Cash) $415,000 for the demolition of the Primary School. Motion was seconded. *Finance Committee recommended unfavorable on this article.*

Town Meeting body questioned if insurance company has stated that they want the building occupied or removed? Selectmen stated no. Town meeting recommended the town look into having trade schools help with renovation.

Moderator called for a standing vote. Aye 4 Nay 57
Motion defeated.

Article 44: Mr. Briggs moved the Town vote to transfer from Available Funds (Free Cash) $27,673 to the Finance Committee Reserve Fund Account 132-5700. Motion was seconded. *Finance Committee recommended favorable.* **Unanimously passed**.

Article 45: Mr.Cornacchioli moved the Town vote transfer from Available Funds (Free Cash) $20,000 to the Snow & Ice Removal Account #423-5400. Motion was seconded. *Finance Committee recommended favorable.* Mr. Bracebridge questioned why the transfer now. The Selectmen explained that every year there is a deficit. This fiscal year the sand and salt bids came in at 17% above last year. Mr. Bracebridge apologized for the question; he stated that in his opinion Rutland has the best maintained roads in the county. He believes the DPW employees do an outstanding job.

Unanimously passed.

Article 46: Mr. D'Auteuil moved the town vote transfer from Available Funds (Free Cash) $894 to the DPW Superintendent Salary Account #421-5110. Motion was seconded. *Finance Committee recommended favorable.* **Unanimously passed.**

Article 47: Mr. Briggs moved the Town vote to amend Article #4 of the Annual Town Meeting of May 15, 2004 (Wachusett Regional School District Assessment FY '05) from $5,527,727.52 to $5,348,369.00. *Finance Committee recommended favorable.* **Unanimously passed.**

Motion to adjourned, seconded. Unanimously passed.
Meeting adjourned at 9:18 p.m.

Special Town Meeting
December 13, 2004

The meeting was called to order at 7:00p.m. The Moderator led the town meeting with the salute to the flag, followed by a moment of silence for those who could not be with us. The Town Clerk read the posting of the warrant.

Article 1: Mr. Cornacchioli moved that the Town vote to borrow an additional $1,520,000.00 for up to twenty (20) years to fund the construction of the Rutland Elementary School, contingent upon a debt exclusion override vote. Motion was seconded. *Finance Committee recommended favorable.*

Questions concerning reimbursement were asked and answered. Question regarding Wachusett Regional School District Committee accepting the building. The school building committee met with the regional school committee and both are in agreement on the building.

Town meeting was informed that an election would take place within the next ninety days.

Moderator explained that this motion needed a 2/3 rd's vote. Moderator called for a vote. **Unanimously passed.**

Article 2: Mr. D'Auteuil moved that the vote to adjust the exemption amount and eligibility factors for the property tax exemption for senior citizens, effective for the fiscal year 2006 under General Laws Chapter 59, Section 5, Clause 41C, in accordance with Section 5 of the Chapter 184 of the Acts 0f 2002.

1. By increasing the amount of the exemption to $750 from $500.
2. By increasing the allowable income for applicants to $20,000 if single and $30,000 if married (from $13,000 if single and $15,000 if married).
3. By increasing the allowable assets for applicants to $40,000 if single and $55,000 if married (from $28,000 if single and $30,000 if married).

Finance Committee recommended favorable.
Unanimously passed.

Article 3: Mr. Briggs moved that the Town vote to accept as public way, the ways shown on Road Acceptance Plan prepared by Land Planning, Inc. hereinafter referred to, as laid out by the Board of Selectmen and on file with the Town Clerk:

1. Joanna Drive – A certain parcel of land shown as Joanna Drive on the above referenced plan. Containing an area of 146,295 square feet or 3.35 acres according to said plan.
2. Brooke Haven Drive – A certain parcel of land shown as Brooke Haven Drive on the above referenced plan. Containing an area of 137,943 square feet or 3.16 acres according to said plan.
3. Lynnwood Drive – A certain parcel of land shown as Lynnwood Drive on the above referenced plan. Containing an area of 75,713 square feet or 1.73 acres according to said plan.

Together with all sight, drainage, utility, water and sewer easements, if any, as shown on said plan. Motion was seconded.

Finance Committee recommended favorable. **Unanimously passed.**

Article 4: Mr. Cornacchioli moved that the Town vote transfer from Available Funds (Free Cash) $10,000 for replacement and upgrade of street and regulatory signs. Motion was seconded. *Finance Committee recommended favorable.* **Unanimously passed.**

Article 5: Mr. D'Auteuil moved that the Town vote to borrow $740,000.00 under M.G.L., Chapter 44, Section 3A for up to twenty (20)years fore the remodeling of the Primary School. Motion was seconded.

Finance *Committee recommended no action.*

Mr. D'Auteuil explained that the town needs additional office space. The Planning Board, Conservation Commission, Building Department and the Cable Committee have out grown their space.

Mr. Becker, Finance Committee chair, explained that the Finance Committee wasn't against renovating the building, but at this time they did not know where the $ would come from to pay the debt. Finance Committee suggested waiting until figures are received for the fiscal 2006 budget.

Moderator called for a standing vote. Ayes 62 Nays 31

Motioned passed.

Article 6: Mr. Briggs moved that the Town vote to transfer from Sewer Receipts Reserved for Appropriation 31,950.00 and from Available Funds (Free Cash) $31,950.00 to purchase a used vacuum truck. Motion was seconded. *Finance Committee recommended unfavorable.*

Motioned carried.

Article 7: Mr. Cornacchioli moved that the Town vote to transfer from Available Funds (Free Cash) $7,300.00 to Account #220-5700 (Fire Other Charges) for the purpose of obtaining additional liability insurance for the Fire Department. Motion was seconded. *Finance Committee recommended favorable.* **Unanimously passed.**

Article 8: Mr. Jeff Lowe moved no action. Motion was seconded. *Finance Committee recommended no action.* **Motion unanimously passed.**

Article 9: Mr. Briggs moved that the Town vote to transfer from Available Funds (Free Cash) $13,430.52 to compensate collectively bargained sick pay benefits to eligible retired Rutland teachers according to the agreement between the Town of Rutland and the Wachusett Regional School District. Motion was seconded. *Finance Committee recommended favorable.* **Motion carried.**

Article 10: Mr. Cornacchioli moved that the Town vote to transfer from Available Funds (Free Cash) $2,950.00 to repair the elevator in the Library. Motion was seconded. *Finance Committee recommended favorable.* **Motion unanimously passed.**

Article 11: Mr. D'Auteuil moved that the Town vote to transfer $6,400.00 from Available Funds (Free Cash) to summarize and categorize fixed asset records for town in accordance with Government Accounting Standard Regulations. Motion was seconded. *Finance Committee recommended favorable.* **Unanimously passed.**

Moderator recognized Craig Beaudry, member of Finance Committee. Mr. Beaudry is moving to South Carolina. Thanked him for his service. Introduce Joseph Picard, a new member of the Finance Committee.

Meeting adjourned at 8:10 p.m.

Special Town Meeting
January 31, 2005

The Moderator called the meeting to order at 7:00p.m., followed by the Salute to the Flag. After, which the Moderator asked any non voters to sit on the side of the town meeting body. The Town Clerk read the posting of the warrant.

Article 1: The Moderator read the article. Chief Baril moved the Town vote to transfer from Available Funds (Free Cash) the sum of eighteen thousand three hundred dollars ($18,300.00) to fully fund the cost items contained in the Collective Bargaining Agreement between the Town of Rutland and Teamster Union, Local 170. Motion was seconded.

The Finance Committee recommended favorable on this article.

Moderator called for discussion, seeing none, the Moderator called for a vote. **The article unanimously passed.**

There being no other business to come before the town meeting, the meeting adjourned at 7:05p.m.

Special Election
February 7, 2005

The polls opened at 10:00a.m. and closed at 8:00p.m. The Special Election was for a Debt Exclusion.

Question 1: Shall the Town of Rutland be allowed to exempt from the provision of Proposition two and one half, so called, the amounts required to pay for the bonds and notes issued as voted at the Special Town Meeting of December 13, 2004 for the purpose of designing, constructing, originally equipping and furnishing a new elementary school set forth in said vote, including payment of all other costs incidental and related thereto.

	Yes	No
Precinct 1	**90**	**106**
Precinct 2	**83**	**96**
	173	**202**

The ballot questioned failed.

Special Town Meeting
March 29, 2005

Moderator opened the town meeting with a salute to the flag, and the Town Clerk read the posting of the warrant.

Article 1: Chief Baril moved the Town vote to transfer from Available Funds (Free Cash) the sum of $2,300.00 to the Police Department purchased service account 210-5200. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 2: Treasurer/Collector Hayden moved the Town vote to transfer from Available Funds (Free Cash) $42,969.88 to the Health Insurance Account 914-5200. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 3: Treasurer/Collector Hayden moved the Town vote to transfer from Available Funds (Free Cash) $4,600.00 to the Treasurer/Collector purchased services account 145/5200. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 4: Selectman Briggs moved that the Town vote to transfer from Available Funds (Free Cash) $1,500.00 to Community Hall Purchased Services Account 192-5200. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 5: Selectmen Cornacchioli moved that the Town vote to transfer from Available Funds (Free Cash) $1,400.00 to Town Garage Purchased Services Account 429-5200. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 6: Selectmen D'Auteuil moved that the Town vote to transfer from Available Funds (Free Cash) $20,000.00 to Machinery Maintenance Supplies Account 430-5400. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 7: Selectmen Briggs moved that the Town vote to transfer the balance - $2,400.00 from Account 601-450-5800-010, Article #10 of the September 20, 1999 Special Town Meeting – Storage Container – to the Water Enterprise Supplies Account 601-450-5400. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 8: Selectmen Cornacchioli moved that the Town vote to transfer the balance $365.15 from Account 601-450-5800-012, Article #18 of the September 20, 1999 Special Town Meeting - Water System Improvements to the Water Enterprise Supplies Account 601-450-5400. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 9: Selectmen D'Auteuil moved that the Town vote to transfer the balance $691.67 from Account 601-450-5800-013, Article #23 of the May 13, 2000 Annual Town Meeting – Pump Station Improvements to the Water Enterprise Supplies Account 601-450-5400. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 10: Selectmen Briggs moved that the Town vote to transfer the balance $1,200.00 from Account 601-450-5800-017, Article #12 of the March 24, 2003 Special Town Meeting – Water System Study to the Water Enterprise Supplies Account 601-450-5400. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 11: Selectmen Cornacchioli moved that the Town vote to transfer the balance $4,000.00 from Account 601-450-5800-019, Article #14 of the May 17, 2003 Annual Town Meeting – Water System Vulnerability to the Water Enterprise Supplies Account 601-450-5400. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Article 12: Chief Ruchala moved that the Town vote to transfer from Available Funds (Free Cash) $3,075.00 to the Fire Account #220-5850-017 to repair the cab mounting bracket on Engine #3. Motion was seconded. *Finance Committee recommended favorably.* **Unanimously passed.**

Meeting adjourned 7:20 p.m.

Annual Town Election
May 9, 2005

Town Officers were elected under Article 1 of the Warrant. In accordance with the warrant, the polls were opened at 10:00 a.m. and closed at 8:00 p.m. Voters met at their respective voting places: Precinct 1 at the Naquag Elementary School and Precinct 2 at the Rutland Public Library (lower level). All precincts had reported by 9:00 p.m.

	Precinct 1	Precinct 2	Total
Moderator			
Addison E. Redfield	182	222	404
Miscellaneous Write-Ins	12	1	13
Blanks	83	97	180
Selectman			
Donald R. D'Auteuil	173	202	375
Miscellaneous Write-Ins	10	7	17
Blanks	94	111	205
Assessor			
William W. Gibbs, Jr.	191	210	401
Miscellaneous Write-Ins	1		1
Blanks	85	110	195
Board of Health			
Nathan C. Locke	196	220	416
Miscellaneous Write-Ins	3		3
Blanks	78	100	178
Planning Board			
Cherilyn A. Crovello	140	95	235
Timothy J. Fitzgerald	110	178	288
Miscellaneous Write-Ins	6	3	9
Blanks	21	44	65
Library Trustee			
Edward G. Purcell	213	233	446
Susan Adaminski (write-in)	10	4	14
Miscellaneous Write-Ins	1	5	6
Blanks	330	398	728

Debt Exclusions

Question 1: Shall the Town of Rutland be allowed to exempt from the provisions of Proposition Two and One-half, so called, the additional amounts required to pay for the bonds and notes issued for the purpose of designing, constructing, originally equipping and furnishing a new elementary school including all other costs incidental and related thereto?

	Precinct 1	Precinct 2	Total
Yes	138	149	287
No	135	160	295
Blanks	4	11	15

Question 2: Shall the Town of Rutland be allowed to exempt from the provisions Two and One-half, so called, the remaining amounts required to pay its allocable portion for the bonds and notes issued by the Wachusett Regional School District as voted at the Special Town Meeting on December 4, 2001 for the purpose of purchasing a modular high school addition to be attached to the existing Wachusett Regional High School including all other costs incidental and related thereto?

	Precinct 1	Precinct 2	Total
Yes	129	134	263
No	141	174	315
Blanks	7	12	19

Annual Election
May 14, 2005

The meeting was called to order at 6:05p.m. The Moderator led the town meeting in the salute to the flag. Nelson Calkins gave the invocation and the Town Clerk read the posting of the warrant.

The Moderator briefed the town meeting body on how the town meeting would run. Edward Bracebridge was appointed as Assistant Moderator. The Town Clerk swore in Edward Bracebridge.

Mr. Bracebridge **moved** that the Town vote to accept Mass. General Laws Chapter 39, Section 15, which allows the Moderator to dispense with counting a 2/3rd's vote in the event a unanimous vote is not received. Motion was seconded.

Mr. Cornacchioli was opposed to motion. There are too many close votes. Mr. Kane was also opposed to the motion; many times the voice vote is too unclear to call. **Motion was defeated.**

Article 2: Mr. D'Autueil **moved** to accept the Annual Reports of the Town Officers and Committees. Motion was seconded. The Moderator moved to correct page 7, under Library Trustees; Lynn M. Anderson should read "Lynn M. Amsden". With the correction the motion **unanimously passed.**

Mr. Joseph Becker **moved** to take *Article 14* and *Article 4* out of order. Motion was seconded. **Unanimously passed**

Article 14: Mr. Briggs **moved** that the Town be allowed to borrow for up to 20 years the additional sum of $1,520,000.00 required to pay for the bonds and notes issued for the purpose of designing, constructing, originally equipping and furnishing a new elementary school including all other costs incidental and related thereto. **Motion was seconded.** *Finance Committee recommended the Town vote favorably on this article.*

Mr. Cornacchioli urged the Town to vote for this additional funding. It is needed for the furnishings of the new elementary school. If this does not pass the school will not be able to open. Voters questioned why this article appeared again. Twice the voters have rejected this at an election. Mr. Joseph Becker explained that the elections were for debt exclusion on the 1,520,000.00; this article is for the appropriation of the funds. Mr. Cornacchioli explained that when the bids came in steel prices had nearly doubled, along with many other building materials. Mr. Thomas Todd agreed with Mr. Cornacchioli, in his line of work they have seen steel double.

Question regarding the cost of the borrowing on the tax rate or will it becoming out of the Stabilization Fund. The cost on the tax rate would be roughly 08 -.09 and the Finance Committees budget has the amount being raised and appropriated.

Moderator seeing no other questions, called for a vote on the article. A standing vote was taking.

Ayes - 125 Nays 17

The motion carried.

Article 4: Mr. Joseph Becker **moved** the Town vote to raise and appropriate the sum of $560,904.23 to operate General Government. **Motion was seconded.** *Finance Committee recommended favorable.* Mr. Briggs **moved to amend** the motion to raise and appropriate $566,530.23. Motion seconded. Mr. Briggs explained to town meeting that Rutland's wages in comparison to surrounding towns are low. The town continues to loose Police and Fire personnel to surrounding towns because we are not competitive with their rates.

Finance Committee presented a Power Point presentation on how the Finance Committee prepares the budget. Included in the presentation was a history on wage increases. The Finance Committee and Selectmen are in agreement with all numbers in the budget, except for wages.

Discussion continued, upon seeing no other questions, the Moderator asked for a vote on the amendment. **Amendment carried.** Moderator called for a vote on the original motion with the amended amount. **Motion unanimously passed.**

Mr. Joseph Becker **moved** the Town vote to raise and appropriate the sum of $1,162,690.12 to operate Public Safety. **Motion was seconded**. *Finance Committee recommended favorable.* **Motion unanimously passed.**

Mr. Joseph Becker **moved** the Town vote to raise and appropriate the sum of $1,016,530.00 to operate the Department of Public Works. **Motion was seconded.** *Finance Committee recommended favorable.* **Motion unanimously passed.**

Mr. Joseph Becker **moved** the Town vote to raise and appropriate the sum of $58,247.00 to operate Human Services. **Motion was seconded.** *Finance Committee recommended favorable.* **Motion unanimously passed.**

Mr. Joseph Becker **moved** the Town vote to raise and appropriate the sum of $157,302.00 to operate Culture and Recreation. **Motion was seconded**. *Finance*

Committee recommended favorable. **Motion unanimously passed.** ** Clerks note: *TM voted $157,302.00, line item budget presented added up to $157,261.00; addition error on Finance Committee sheet. Number should be* ***$157,261.00.***

Mr. Joseph Becker **moved** the Town vote to raise and appropriate the sum of $1,983,550.59 for Debt Service. Motion was seconded. *Finance Committee recommended favorable.* **Motion unanimously passed.**

Mr. Joseph Becker **moved** the Town vote to raise and appropriate the sum of $622,403.00 for Miscellaneous. Motion was seconded. *Finance Committee recommended favorable.* **Motion unanimously passed**.

Mr. Joseph Becker **moved** the Town vote to raise and appropriate the sum of $5,991,799.57 to operate Regional Schools. Said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law, including all vocational education tuition payments made directly to the Town of Rutland. **Motion was seconded.** *Finance Committee recommended favorable.*

John Nunnari moved to amend the motion to – raise and appropriate the sum of $6,629,989.00. Motion was seconded. (Wachusett Regional School District amount amended to $6,329,364.00). Discussion took place as to what amount was for W.R.S.D. and what amount is for vocational education.

Michael Pantos **moved to amend** the amendment, $300,625.00 – for Vocational Education be removed and treated as separate line item. **Motion was seconded**. **Unanimously passed.**

Discussion took place on the amended amount. State aid for education stopped growing in FY03 requiring WRSD to make deep budget cuts. The School Committee is proposing a budget to return to FY02 student-teacher ratios. The Finance Committee and Selectmen recommended more than the minimum local contribution. They are making an effort to increase the school budget. The municipal departments were cut, and WRSD wants to increase. Moderator, seeing no other questions, called for a vote on the amendment. **A standing vote was taken - Ayes 79 Nays 56**

Amendment carried.

Mr. Joseph Becker **moved** the following amendment the Town vote to raise and appropriate the following sum of money to operate W.R.S.D. 6,329,364.00 and that the sum of $638,189.43 of said amount to be contingent to the provisions of M.G.L.Chapter 59, Section 21C paragraph (m) for the purpose of funding the Wachusett Regional School District Regional Agreement Spending Assessment request. Said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law. **Motion was seconded**.

Mr. Joseph Becker explained that Chapter 59, Section 21C (m) refers to Proposition 2½ Override. Mr. Briggs agrees with Mr. Becker, municipal side of budget has already been cut in order to present a balanced budget. If the school side is voted hire, then in order to balance the budget an override would be needed.

Town Meeting body discussed the option of taking money out of stabilization fund. Mr. Fitzgerald stated that the Town is not cutting WRSD budget. The WRSD is asking for more money than the minimum contribution. Mrs. Sborgna, member of Finance Committee, informed the town meeting that Finance Committee figure includes an increase of $340,000.00 more than last year.

Moderator called for a voice vote on the amendment. **Amendment was defeated.**

Moderator called for a standing vote on the original motion, with the amended amount of 6,329,364.00 for WRSD budget.

Aye 60 Nays 77

Motion was defeated.

Mr. Joseph Becker **moved** that the Town vote to raise and appropriate the sum of $300,625.00 for the Vocational transportation and education. **Motion was seconded. Unanimously passed.**

Article 3: Mrs. Sborgna **moved** the Town vote to fix the salaries or compensation of elected Town Officers for the financial year beginning July 1, 2005 in accordance with Section 108, Chapter 41, of the General Laws as amended as follows:

Moderator	$	150.00
Selectman	$	3,600.00
Treasurer/Collector	$	39,972.00
Town Clerk	$	13,456.00
Assessors	$	3,000.00
Board of Health	$	1,500.00
Planning Board	$	5,000.00

and that the Board of Assessors shall be authorized to employ for additional compensation one of its members and to fix such salary in the amount of $37,876.00 for the fiscal year beginning July 1, 2005. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed**.

Mrs. Helen Viner **moved** to take *Article 15* out of order. **Motion was seconded.** Moderator called for a standing vote.

Ayes 63 Nays 43

Motion carried.

Article 15: Mr. Nunnari **moved** the Town vote to raise and appropriate the sum of $6,629,989.00, to pay the Town's charges for the ensuing year for education to the Wachusett Regional School District, being the Town's apportioned share of the Wachusett Regional School District budget as approved and adopted by the Wachusett Regional School District budget for Fiscal Year 2006 (July 1, 2005- June 30, 2006). **Motion was seconded.**

Town Meeting questioned why voting this again? Mr. Briggs explained this article was placed on the warrant by petition. Can the funds be taken out of Stabilization Fund? Mr. Blair stated that if the town takes money out of Stabilization for Fiscal 2006 budget, if will not be there for the Fiscal 2007. Taking money from Stabilization does not solve problem.

Motion made to move the question. Motion was seconded. **Unanimously passed.**

Moderator called for standing vote on the original motion.

Ayes 54 Nays 66

Motion was defeated.

Article 5: Mr. Anderson **moved** that the following sums be appropriated to operate the Water Enterprise:

Salaries and Wages	$	196,978.00
Expenses	$	170,635.00
Debt Service	$	264,325.00
Debt Service	$	35,655.00
Total	$	667,593.00

And that $667,593.00 be raised as follows:

$652,093.00 to come from Water Enterprise Revenues

$ 15,500.00 to be transferred from Sewer Receipts Reserved for Appropriation.

Motion was seconded.

The Finance Committee recommends that the following sums be appropriated to operate the Water Enterprise:

Salaries and Wages	*$*	*196,978.00*
Expenses	*$*	*170,635.00*
Debt Service	*$*	*264,325.00*
Debt Service Interest	*$*	*35,655.00*
Subtotal	*$*	*667,593.00*
Indirect Charges	*$*	*50,000.00*
Total	*$*	*717,593.00*

And that $652,093.00 to come form Water Enterprise Revenues, $15,500.00 to be transferred from Sewer Receipt Reserved for Appropriation and $50,000.00 to be appropriated in the general fund and funded from Water Enterprise Revenues.

Unanimously passed.

Article 6: Mr. Picard **moved** the following sums to be appropriated to operate the Sewer Maintenance Budget:

Salaries and Wages	$	65,558.00
Expenses	$	42,000.00
Treatment and Trans.Charges	$	429,783.00
Debt Service	$	41,800.00
Debt Service	$	9,031.30
Total	$	588,172.30

And that $588,172.30 to be raised as follows:

$588,172.30 to come from Sewer Receipts Reserved for Appropriation. **Motion was seconded.** *Finance Committee recommends that the following sums be appropriated to operate the Sewer Maintenance Budget:*

Salaries and Wages	*$*	*65.558.00*
Expenses	*$*	*42,000.00*
Treatment and Trans.Charges	*$*	*429,783.00*
Debt Service	*$*	*41,800.00*
Debt Service Interest	*$*	*9,031.30*
Subtotal	*$*	*588,172.30*

Indirect Charges	*45,372.00*
$	*633,544.30*

And that $588,172.30 to come from Sewer Receipts Reserved for Appropriation and $45,372.00 to appropriated in the general fund and funded from sewer receipts reserved for appropriation. **Unanimously passed.**

Article 7: Mr. Blair **moved** the Town vote to transfer $206,982.00 from the Stabilization Fund to the Fiscal Year 2006 General Fund for the purpose of offsetting the Fiscal Year 2006 Operating Budget. **Motion was seconded.**

Finance Committee recommended favorably.

Town meeting questioned what $ was for. This $ is to pay our share of the modulars at Wachusett. **Unanimously passed.**

Article 8: Mr. D'Auteuil **moved** that the Town vote to authorize a Departmental Revolving Fund in accordance with M.G.L., Chapter 44, Section 53E-½, to segregate funds for the Recreation Committee to be used for all school-year programs which include but are not limited to the Safe Place, Under the Learning Tree, Adult Recreation and Youth Basketball, said funds are to be collected from fees paid by participants of said programs; the Recreation Committee, only, may expend from such fund, but not in excess of $75,000.00 for the ensuing fiscal year. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed.**

Article 9: Mr. Cornacchioli **moved** that the town vote to authorize a Departmental Revolving Fund under the provisions of M.G. L. Chapter 44, Section 53E-½ to segregate funds to be used for the treatment of ash at Wheelabrator Millbury, Inc., said funds to be collected from fees for the treatment of ash at Wheelabrator, the Board of Health only, may expend from such fund, but not in excess of $9,500 for the ensuing fiscal year. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed.**

Article 10: Mr. Cornacchioli **moved** that the town vote to authorize a Departmental Revolving Fund under the provisions M.G. L. Chapter 44, Section 53E-½ to segregate funds to be used for the dumping of septage at Upper Blackstone Water Pollution Abatement District, said funds to be collected from septage permits, the Board of Health only, may expend from such fund, but not in excess $500 for ensuing fiscal year. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed.**

Article 11: Mr. Cornacchioli **moved** that the town vote to authorize a Departmental Revolving Fund under the provisions M.G. L. Chapter 44, Section 53E-½ to segregate funds to be used for the Board of Health Inspection Services, said funds to be collected from inspections fees, the Board of Health only, may expend from such fund, but not in excess $40,000 for ensuing fiscal year. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed.**

Article 12: Mr. Dufault moved that that the town vote to authorize a Departmental Revolving Fund under the provisions M.G. L. Chapter 44, Section 53E-½ to segregate

funds for the use of the Planning Board Administrative Fees, said funds to be collected in accordance with Section IX of the Town of Rutland's Sub-division Regulations. The Planning Board only, may expend from such fund, but not in excess $60,000 for ensuing fiscal year. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed.**

Article 13: Mr. Cornacchioli **moved** that the Town vote to appropriate all fund which become available in the Fiscal Year 2006 from the Commonwealth of Massachusetts Department of Highways, Chapter90 Bond Issue proceeds, to be used by the DPW for the repair and maintenance of town roads in conformance with Massachusetts General Laws and further that the Town vote to raise said appropriation by borrowing and authorize the Town Treasurer, with approval of the Board of Selectmen, to issue bonds or notes of the Town therefore, in anticipation of the receipts of said State Aid. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed**

Article 16: Mr. D'Auteuil **moved** that the Town vote to authorize the Board of Selectmen to enter into a contract for the disposal of solid waste pursuant to General Laws, Chapter 30B, and Section 12(f) for a term not exceed twenty years. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed.**

Article 17: Mr. Cornacchioli **moved** that the Town vote to transfer from Available Funds (Free Cash) $3,863.00 to the Snow & Ice Purchased Services (Account #423-5200) for Fiscal 2005. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed.**

Article 18: Mr. Briggs **moved** that the Town vote to transfer from Available Funds (Free Cash) $42,035.65 to the Snow & Ice Supplies (Account #423-5400) for Fiscal 2005. **Motion was seconded.** *Finance Committee recommended favorably.* **Unanimously passed.**

Article 19: Mr. D'Auteuil **moved** that the Town vote to establish a Capital Stabilization Fund for the purpose of capital projects and improvements involving major non-recurring tangible assets and projects in accordance with M.G.L., Chapter 40, Section 5B. **Motion was seconded**. *Finance Committee recommended no action.* Mr. D'Auteuil explained this account would help pay for large items. Similar to Stabilization Fund we have now. Moderator called for a voice vote, unable to call, called for standing vote.

Ayes 32 **Nays 38**

Motion was defeated.

Article 20: **Mr. Michael Pantos moved** that the Town vote to accept the proposed amendment to the Southern Worcester County Regional School District Agreement – The agreement providing for the establishment of the Southern Worcester County Regional School District, as amended, is further amended as follows:
The Town of Spencer shall be added as a member to the Southern Worcester County Regional Vocational District. The admission is subject to the Town of Spencer paying

the District a sum representing their share of the cost of the original construction and the cost of all additional construction together with interest thereon as determined by the Department of Education. The admission to the District to take effect upon the approval of the admission to the District by the Department of Education.
Motion was seconded. *Finance Committee recommended favorable.* **Motion carried.**

Article 21: Mr. Michael Pantos moved that the Town vote to accept the proposed amendment to the Southern Worcester Regional School District Agreement – The agreement providing for the establishment of the Southern Worcester County Regional School District, as amended, is further amended as follows:
The Town of North Brookfield shall be added as a member to the Southern Worcester County Regional Vocational District. The admission is subject to the Town of North Brookfield paying the District a sum representing their share of the coast of the original construction and the cost of all additional construction together with interest thereon as determined by the Department of Education. The admission to the District to take effect upon the approval of the admission to the District by the Department of Education.
Motion was seconded. *Finance Committee recommended favorable.* **Unanimously passed.**

Article 22: Mr. Michael Pantos moved that the Town vote to accept the proposed amendment to the Southern Worcester County Regional School District Agreement – The agreement providing for the establishment of the Southern Worcester County Regional School District, as amended, is further amended as follows:
The Town of Paxton shall be added as a member to the Southern Worcester County Regional Vocational District. The admission is subject to the Town of Paxton paying the District a sum representing their share of the cost of the original construction and the cost of all additional construction together with interest thereon as determined by the Department of Education. The admission to the District to take effect upon the approval of the admission to the District by the Department of Education. **Motion was seconded.** *Finance Committee recommended favorable.* **Unanimously passed.**

Article 23: Moderator appointed the following people to the Finance Committee –

Joseph Picard	Term expires	2006 – filling Christopher Walton position
Arnold Fay	Term expires	2007 – filling Ramey Erickson position
Irene Desroches	Term expires	2007 – filling Craig Beaudry position
Barbara Sbrogna	Term expires	2008
Ralph Anderson	Term expires	2008

Respectfully submitted,

Sally M. Hayden, C.M.M.C., C.M.C.
Town Clerk

Treasurer/Collector

The Treasurer/Collector's office found fiscal 2005 to be another busy year, as our town continues to grow in leaps and bounds. The town sent out 7,705 excise bills between July1, 2004 and June 30, 2005. Out of the 7,705 excise bills, 871 demands were sent, and 640 bills were forwarded to our Deputy Collector.

Bills are sent to the registrant's address, as that address appears on the vehicle's registration or as the person has otherwise specified in writing. If the registrant fails to receive the bill, he/she is, liable for its timely payment and interest and fees will accrue if the bill is not paid on or before the due date. It is very important that the registrant correct mailing address is on the registration. If one has P.O. Box # for a mailing address, please use it. If you change your address during the year please notify the Collector's office, so we can change our records.

Water/Sewer bills are sent quarterly. For fiscal 2005 the Treasurer/Collector's office sent 5,470 water/sewer bills. With the use of Point Software the collection process has been streamlined. This office sent out 812 water/sewer demands.

The office sent out 8,462 Fiscal 2005 Real Estate bills and 532 Personal Property bills. In June we sent out 226 Real Estate demands and 25 Personal Property demands. On November 6, 2003 at a special town meeting the voters accepted Chapter 59, Section 57C, property tax payments on a quarterly schedule for fiscal year 2005. Under the quarterly system, you will be sent a preliminary tax bill each year by July 1. Your preliminary tax may be based on last year's tax, an estimate of the current year's tax or other method determined by the assessors to apportion a fair share of the year's tax over the year. Your preliminary tax will be payable in two equal installments. Your first payment will due August 1 and your second payment will be due on November.

Your actual bill will be sent to you on or about December 31. This bill will show the assessed valuation of your property, the tax rate and the amount of property taxes you owe for the fiscal year, including any betterments, special assessments or other charges that are added to the tax. The tax bill will also show the amount of the preliminary tax billed in early summer as a credit against your actual tax for the year.

Fiscal 2005 was the first year for quarterly billing. The office adapted to the change and handled the numerous questions with ease. I would like to thank my assistant Dianne Landquist for this smooth transition. Kathleen Green and Anita Carlson lend a hand during our peak times. The Town and I are fortunate to have employees who enjoy their work and represent the town so well.

As always, if you have questions please feel free to call Monday, Wednesday, Thursday – 7:30 a.m. – 4:00 p.m. and Tuesday 7:30 a.m. to 7:00 p.m. (508-886-4103).

Sally M. Hayden,
Treasurer/Collector

COLLECTOR'S REPORT
PERSONAL PROPERTY TAXES

1997		
Outstanding July 1, 2004	720.76	
Outstanding June 30, 2005		720.76
1998		
Outstanding July 1, 2004	1,625.35	
Outstanding June 30, 2005		1,625.35
1999		
Outstanding July 1, 2004	1,360.86	
Outstanding June 30, 2005		1,360.86
2000		
Outstanding July 1, 2004	1,380.12	
Outstanding June 30, 2005		1,380.12
2001		
Outstanding July 1, 2004	1,695.34	
Outstanding June 30, 2005		1,695.34
2002		
Outstanding July 1, 2004	1,478.51	
Outstanding June 30, 2005		1,478.51
2003		
Outstanding July 1, 2004	1,699.90	
Outstanding June 30, 2005		1,699.90
2004		
Outstanding July 1, 2004	3,091.46	
Collected		261.96
Outstanding June 30, 2005		2,829.50
2005		
Committed	99,464.00	
Refunded	1,754.88	
Abated		17.76
Collected		98,284.58
Outstanding June 30, 2005		2,916.54

REAL ESTATE TAXES

2003		
Outstanding June 30, 2004	21,051.65	
Collected		15,535.73
Transferred to Subsequent		5,515.92
Outstanding June 30, 2005		0.00
2004		
Outstanding June 30, 2004	124,441.61	
Refunded	1,224.44	
Abated		340.50
Collected		72,074.41
Transferred to Subsequent		5,094.64
Outstanding June 30, 2005		48,156.50
2005		
Committed	7,061,648.06	
Refunds	20,740.26	
Exemptions		19,028.47
Abated		8,106.22
Collected		6,860,236.79
Outstanding June 30, 2005		195,016.84

FARM ANIMAL EXCISE

2005 & Prior Years		
Outstanding July 1, 2004	1,544.60	
Committed	4,160.00	
Collected		3,793.15
Outstanding June 30, 2005		1,911.45

MOTOR VEHICLE EXCISE

1995		
Outstanding July 1, 2004	1,654.38	
Mass Abated		1,654.38
Outstanding June 30, 2005		0

1996		
Outstanding June 30, 2004	1,112.40	
Mass Abated		1,112.40
Outstanding June 30, 2005		0
1997		
Outstanding as of July 1, 2004	971.25	
Collected		70.00
Mass Abated		901.25
Outstanding June 30, 2005		0
1998		
Outstanding as of July 1, 2004	1,333.99	
Collected		9.58
Outstanding as June 30, 2005		1,324.41
1999		
Outstanding July 1, 2004	2,100.73	
Collected		721.25
Outstanding June 30, 2005		1,379.48
2000		
Outstanding July 1, 2004	2,298.87	
Collected		426.46
Outstanding June 30, 2005		1,872.41
2001		
Outstanding July 1, 2004	2,715.83	
Collected		43.75
Outstanding June 30, 2005		2,672.08
2002		
Outstanding July 1, 2004	5,679.28	
Collected		504.17
Outstanding June 30, 2005		5,175.11
2003		
Outstanding July 1, 2004	19,013.40	
Committed	8,442.66	
Refunded	904.98	
Abated		1,057.41
Collected		16,368.30
Outstanding June 30, 2005		10,935.33

2004		
Outstanding June 30, 2004	52,555.87	
Committed	217,344.50	
Refunded	8,955.21	
Abated		10,486.02
Collected		249,931.59
Outstanding June 30, 2005		18,437.97
2005		
Committed	844,050.11	
Refunded	10,185.29	
Abated		16,715.13
Collected		733,516.49
Outstanding June 30, 2005		104,003.78

SEWER RECEIPTS

2003 Sewer		
Outstanding July 1, 2004	6,443.52	
Transferred to Liens		4,128.95
Collected		2,314.57
Outstanding June 30, 2005		0
2004 Sewer		
Outstanding July 1, 2004	23,519.54	
Transferred to Liens		5,887.00
Collected		14,395.22
Outstanding June 30, 2005		3,237.32
2003 Sewer Liens		
Outstanding July 1, 2004	378.46	
Collected		378.46
Outstanding June 30, 2005		0
2004 Sewer Liens		
Outstanding July 1, 2004	1,203.07	
Collected		758.73
Outstanding June 30, 2005		444.34
2005 Sewer Liens		
Committed	14,274.05	
Collected		9,544.16
Outstanding June 30, 2005		4,729.89

WATER ENTERPRISE

2003 Water		
Outstanding July 1, 2004	7,045.05	
Transferred to Liens		5,150.20
Collected		1,894.75
Outstanding June 30, 2005		0
2004 Water		
Outstanding July 1, 2004	24,013.05	
Refunded	86.18	
Transferred to Liens		6,676.20
Collected		14,394.28
Outstanding June 30, 2005		3,028.75
2005 Water		
Committed	476,156.96	
Refunded	982.53	
Abated		2,151.16
Collected		438,126.34
Outstanding June 30, 2005		36,861.99
2003 Water Liens		
Outstanding July 1, 2004	278.89	
Collected		278.89
Outstanding June 30, 2005		0
2004 Water Liens		
Outstanding July 1, 2004	1,502.38	
Collected		708.31
Outstanding June 30, 2005		794.07
2005 Water Liens		
Committed	15,157.35	
Collected		10,288.75
Outstanding June 30, 2005		4,868.60
TAX TITLE		
Outstanding July 1, 2004	334,428.45	
Subsequent	13,939.17	
Collected		105,857.25
Outstanding June 30, 2005		242,510.37

TRAILER PARK FEES

Outstanding July 1, 2004	2,964.00	
Collected		1,368.00
Outstanding June 30, 2005		1,596.00

INTEREST COLLECTED

Property Interest	16,986.61
Excise Interest	5,128.31
Sewer Interest	3,214.57
Enterprise Interest	3,306.69

Respectfully submitted,

Sally M. Hayden,
Treasurer/Collector

REPORT OF THE TOWN TREASURER
FINANCIAL STATEMENT FISCAL 2005
BANK ACCOUNTS & DEBT AS OF JUNE 30, 2005

Bank Accounts		
Boston Safe Deposit & Trust - vendor	53,939.96	
Boston Safe Deposit & Trust - MMA	71,882.68	
Bank of America - Depository	68,220.02	
Bank of America - MMA	89,428.83	
UniBank - Payroll	90,023.75	
UniBank - Sub-division	10,507.69	
UniBank - MMA	1,189,385.70	
Fidelity Bank - Depository	51,012.16	
GFA Credit Union	201,433.29	
Spencer Savings - MMA	301,835.63	
Webster Bank - MMA	2,111,312.66	
Century Bank - MMA	284,764.84	4,523,747.21
General Long Term Debt		
Sewer Repair Loan	140,000.00	
Purchase Community Center	120,000.00	
School Projects	12,385,000.00	
Fire Truck	270,000.00	
Swimming Pool	80,000.00	
Ambulance	41,000.00	
Breathing Apparatus	82,495.00	
Dump Truck/Sander	78,693.00	
Used Grader	31,812.00	
Sewer Repairs	160,000.00	
Library Construction	2,617,085.00	
Public Safety Building	2,709,692.00	
DPW Building	1,546,372.00	
MWPAT Title V	45,054.00	20,307,203.00
Enterprise Debt		
Water Filtration Plant	780,000.00	
Water Improvements	136,000.00	916,000.00

REPORT OF THE TOWN TREASURER
FINANCIAL STATEMENT FISCAL 2005
AS OF JUNE 30, 2005
TRUST FUNDS

Trust Funds

Stabilization Fund	1,296,574.53
Unemployment Compensation Fund	21,252.75
250th Fire Station Fund	15,225.32
Charles Monroe Fund	45,066.86
Charles Taylor Cemetery Fund	1,304.41
Conservation Wetlands Trust	31,935.21
Conservation Land Trust Fund	11,511.73
Police DEA Fund	588.20
Wachusett Area Emergency Fund	64,939.15
	1,488,398.16

Library Trust Funds

Frank & Edith Brooks Lib. Fund	75,900.84
Horace H. King Library Fund	1,780.40
Dr. Armand LaRoche Library Fund	9,288.27
Timothy & Albina Murphy Lib. Fund	6,615.66
David Putnam Library Fund	921.91
David Donaldson Memorial Lib. Fund	433.43
Freda & Edmund Kelsey Lib. Fund	6,916.41
Jesse Hunt Library Fund	9,096.72
	110,953.64

Respectfully submitted.

Sally M. Hayden,
Treasurer/Collector

Maturing Debt Schedule
Fiscal 2006

Maturing Debt Fiscal 2006	Principal Due	Interest Due	Date
Sewer Repair	35,000.00	3,955.00	Oct-05
		2,992.30	Apr-06
Purchase Property	15,000.00	2,699.38	Aug-05
		2,699.38	Feb-06
School Construction	620,000.00	286,501.25	Aug-05
		286,501.25	Feb-06
Fire Truck	30,000.00	6,093.75	Aug-05
		6,093.75	Feb-06
Swimming Pool	20,000.00	1,752.50	Aug-05
		1,752.50	Feb-06
Ambulance	9,000.00	950.00	Nov-05
		950.00	Feb-06
Breathing Apparatus	22,495.00	1,911.50	Nov-05
		1,911.50	Feb-06
Dump Truck/Sander	18,693.00	1,823.50	Nov-05
		1,823.50	Feb-06
Used Grader	31,812.00	737.00	Nov-05
		737.00	Feb-06
Sewer Repairs	22,000.00	3,708.00	Nov-05
		3,708.00	Feb-06
Library	37,326.00	130,854.00	Nov-05
Public Safety Building	30,590.00	118,549.00	Apr-06
DPW Building	17,665.00	66,836.00	Apr-06
MWPAT Title V	2,013.00	2,084.00	Apr-06
	911,594.00	937,624.06	
Enterprise Maturing Debt Fiscal 2006			
Water Improvements	16,000.00	3,151.50	Nov-05
		3,151.50	May-06
Water Filtration Plan	260,000.00	16,965.00	Dec-05
		16,965.00	Jun-06
	276,000.00	40,233.00	

Report of the Rutland Finance Committee

To the Citizens of Rutland,

The Finance Committee makes recommendations to the town meeting after considering the needs of the community and the financial impact of all town meeting articles presented. This encompasses the annual operating budget, as well as other financial matters such as financial management, financial policy and financial planning. The Finance Committee is charged by the Town of Rutland bylaws to review budget requests from all departments as well as elected and appointed boards in order to present a balanced budget to the town.

The Finance Committee's Fiscal Year 2005 Budget Recommendation was developed and finalized during Fiscal Year 2004. During the development of the FY2005 budget, the Finance Committee focused on the goal of balancing the needs of each town department with the task of ensuring our recommendations fell in line with the monetary resources available to the town. Through working with the various departments, our recommendations reflected this effort.

Among the noteworthy changes in the FY2005 budget as compared to the FY2004 budget were:

- A Network Budget was created in order to care for on-going town-wide computer network and hardware needs
- The Town Meeting Body voted to implement a wage line item for elected Planning Board members
- Full and Part time Police wages increased 24% due to collective bargaining agreements
- The Worcester County Retirement assessment increased by 21.5%
- Health insurance expenses increased by an extraordinary 63%
- Based on a decision voted on by the Board of Selectmen, the Finance Committee recommended salaries be set based on a revised 4-step wage matrix that provided employees with wage increases ranging from 3.2% to 5.3%
- Debt Service was increased by 33% due to the principal and interest payments anticipated for the new Rutland Elementary School

The summary of budget changes from FY2004 to FY2005 were as follows:

• General Government	15.3%	increase
• Public Safety	10.6%	increase
• Department of Public Works	8.2%	increase
• Human Services	(6.8%)	decrease
• Culture and Recreation	5.3%	increase
• Debt Service	33%	increase
• Miscellaneous	35.4%	increase
• Schools	5%	increase

Consistent with a previous decision by the Finance Committee, the FY2005 funding for the Wachusett Regional High School modular buildings was appropriated from the Stabilization Fund. $192,898 of certified Free Cash was transferred into the Stabilization Fund to be used for the FY2005 payment for the modular buildings.

In October of 2004, the Town Meeting voted to borrow $738,875 in order to renovate the old Primary school building into town offices. In December of 2004, the Town Meeting Body voted to borrow an additional $1.52 million dollars for the new Rutland Elementary School building project.

Ralph Anderson	Joseph Becker	Joseph Picard	Greg Steffon
Clealand Blair Sr.	Irene Desroches	Barbara Sbrogna	

Hirbour & Haynes, P.C.
Certified Public Accountants
Consultants

579 Pleasant Street • Suite 5
Paxton, MA 01612
Telephone (508) 752-3337
Fax (508) 752-3348

October 7, 2005

To: **The Honorable Board of Selectmen**
Town of Rutland, Massachusetts

We have compiled the accompanying financial statements of the Town of Rutland as of June 30, 2005, and for the year then ended, and the accompanying supplementary schedules, which are presented only for supplementary analysis purposes, as listed in the foregoing Table of Contents, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements and supplementary schedules information that is the representation of management. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or any other form of assurance on them.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the town's financial position and results of operation. Accordingly, these financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to the Town of Rutland.

Hirbour + Haynes, P.C.

Hirbour & Haynes, P.C.

TOWN OF RUTLAND, MASSACHUSETTS

Annual Report

For the Year Ended June 30, 2005

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TOWN OF RUTLAND
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2005
(See Accountant's Compilation Report)

EXHIBIT B-1

	Governmental Funds			Proprietary Fund	Fiduciary Fund	Account Group	
ASSETS	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Long-Term Debt	Total (Memorandum Only)
Pooled Cash and Equivalents	1,499,326.60	764,216.28	2,201,270.66	(26,076.73)	85,648.60	0.00	4,524,385.41
Marketable Securities		97,898.33			1,496,218.27		1,594,116.60
Receivables:							
Real Estate Taxes	243,173.34						243,173.34
Personal Property Taxes	17,171.10						17,171.10
Less Allowance for Abatements and Exemptions	(122,891.26)						(122,891.26)
Motor Vehicle Excise Taxes	145,800.57						145,800.57
Other Excise Taxes	1,955.36						1,955.36
Tax Liens and Possessions	269,413.81						269,413.81
Deferred Real Estate Taxes	13,731.77						13,731.77
Ambulance Charges	52,241.50						52,241.50
Sewer User Fees		32,056.96					32,056.96
Sewer Repair Charges		8,087.35					8,087.35
Sewer Liens		5,174.23					5,174.23
Water User Fees				40,092.26			40,092.26
Water Liens				5,662.67			5,662.67
Title V Septic Loans		46,269.50					46,269.50
Other	1,088.18						1,088.18
Due From Other Governments		474,340.36					474,340.36
Deferred Charges(Net of Accumulated Amortization-$17,605)				7,541.63			7,541.63
Property, Plant & Equipment(Net of Accumulated Depreciation-$686,299)				2,607,825.59			2,607,825.59
Amount to be Provided for Long-Term Obligations						20,445,528.65	20,445,528.65
Total Assets	2,121,010.97	1,428,043.01	2,201,270.66	2,635,045.42	1,581,866.87	20,445,528.65	30,412,765.58

TOWN OF RUTLAND
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2005
(See Accountant's Compilation Report)
(Continued)

EXHIBIT B-2

	Governmental Funds			Proprietary Fund	Fiduciary Fund	Account Group	
LIABILITIES	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Long-Term Debt	Total (Memorandum Only)
Warrants and Accounts Payable	246,479.56	293,359.00	994,488.22	9,710.33	13,230.33	0.00	1,557,267.44
Accrued Interest Payable				1,390.57			1,390.57
Amounts Withheld From Employees and Other Liabilities	24,545.15				15,818.27		40,363.42
Notes Payable-Temporary			6,460,000.00				6,460,000.00
Deposits Payable					56,600.00		56,600.00
Deferred Revenue:							
Real Estate and Personal Property Taxes	137,453.18						137,453.18
Motor Vehicle Excise Taxes	145,800.57						145,800.57
Other Excise Taxes	1,955.36						1,955.36
Tax Liens and Possessions	269,413.81						269,413.81
Deferred Real Estate Taxes	13,731.77						13,731.77
Ambulance Charges	52,241.50						52,241.50
Sewer Fees and Charges		45,318.54					45,318.54
Water Liens				5,662.67			5,662.67
Title V Loans		46,269.50					46,269.50
Recreation Revolving		15,441.00					15,441.00
State Aid to Highway		72,554.97					72,554.97
Retirement Benefits Payable						138,325.65	138,325.65
Bonds and Notes Payable				916,000.00		20,307,203.00	21,223,203.00
Total Liabilities	891,620.90	472,943.01	7,454,488.22	932,763.57	85,648.60	20,445,528.65	30,282,992.95

EXHIBIT B-3

TOWN OF RUTLAND
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2005
(See Accountant's Compilation Report)
(Continued)

	Governmental Funds			Proprietary Fund	Fiduciary Fund	Account Group	
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Long-Term Debt	Total (Memorandum Only)
FUND BALANCES/EQUITY							
Fund Equity(Retained Earnings):							
Invested in Fixed Assets, Net of Related Debt	0.00	0.00	0.00	1,699,367.22	0.00	0.00	1,699,367.22
Unreserved				2,914.63			2,914.63
Fund Balances:							
Reserved for Capital Outlay			(5,253,217.56)				(5,253,217.56)
Reserved for Expenditures	206,131.80	437,079.07			93,962.51		737,173.38
Reserved for Endowment					94,415.77		94,415.77
Reserved for Sewer Operations		518,020.93					518,020.93
Designated for Subsequent Year's Expenditure					206,982.00		206,982.00
Undesignated Fund Balance	1,023,258.27				1,100,857.99		2,124,116.26
Total Fund Balances/Equity	1,229,390.07	955,100.00	(5,253,217.56)	1,702,281.85	1,496,218.27	0.00	129,772.63
Total Liabilities and Fund Balances/Equity	2,121,010.97	1,428,043.01	2,201,270.66	2,635,045.42	1,581,866.87	20,445,528.65	30,412,765.58

TOWN OF RUTLAND

EXHIBIT C-1

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

	Governmental Funds			Fiduciary Funds	
	General	Special Revenue	Capital Projects	Trust Funds	Total (Memorandum Only)
REVENUE:					
Real estate Taxes	7,074,500.03	0.00	0.00	0.00	7,074,500.03
Personal Property Taxes	96,791.66				96,791.66
Less: Abatements and Exemptions	(27,475.19)				(27,475.19)
	7,143,816.50	0.00	0.00	0.00	7,143,816.50
Federal Aid/Grants		29,909.44			29,909.44
State Aid, Reimbursements and Grants					
Lottery Aid	746,708.00				746,708.00
Education	1,010,245.00				1,010,245.00
Highway		401,785.39			401,785.39
Other	53,543.28	65,184.57			118,727.85
Local Receipts:					
Motor Vehicle Excise Taxes	981,599.44				981,599.44
Licenses, Fines, Permits and Fees	214,432.78	518,007.45			732,440.23
Payments in Lieu of Taxes	295,401.15				295,401.15
Interest on Investments and Taxes	82,471.35	7,109.22		64,074.83	153,655.40
Charges for Services:					
Ambulance	148,451.90				148,451.90
Sewer		568,140.98			568,140.98
Other	169,154.11	52,216.63			221,370.74
Total Revenue	10,845,823.51	1,642,353.68	0.00	64,074.83	12,552,252.02
EXPENDITURES:					
General Government	1,255,175.41	127,070.42	34,478.70	10,604.67	1,427,329.20
Public Safety	1,182,512.00	64,059.24	22,509.78	1,230.44	1,270,311.46
Public Works and Facilities	1,154,158.85	1,080,218.99	317,894.74		2,552,272.58
Education	5,622,714.52		3,354,970.11		8,977,684.63
Human Services	84,362.65	176,824.60			261,187.25
Culture and Recreation	187,630.88	249,924.89			437,555.77
Debt Service:					
Principal Retirement	770,951.30	39,664.00			810,615.30
Interest(Including Temporary Loans)	989,553.97	11,570.00			1,001,123.97
Total Expenditures	11,247,059.58	1,749,332.14	3,729,853.33	11,835.11	16,738,080.16
Excess of Revenues Over (Under) Expenditures	(401,236.07)	(106,978.46)	(3,729,853.33)	52,239.72	(4,185,828.14)

TOWN OF RUTLAND

EXHIBIT C-2

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)
(Continued)

	Governmental Funds			Fiduciary Funds	
	General	Special Revenue	Capital Projects	Trust Funds	Total (Memorandum Only)
OTHER FINANCING SOURCES (USES)					
Unrealized gain/(Loss)				(6,619.49)	(6,619.49)
Debt Issued					0.00
Transfer from Special Revenue Fund	22,500.00				22,500.00
Transfer to Speical Revenue Fund	(33,127.00)				(33,127.00)
Transfer to Capital Project Fund	(25,080.00)				(25,080.00)
Transfer to General Fund		(22,500.00)		(212,098.00)	(234,598.00)
Transfer to Enterprise Fund		(15,500.00)			(15,500.00)
Transfer From Trust	212,098.00				212,098.00
Transfer to Trust	(205,250.00)				(205,250.00)
Transfer from General Fund		33,127.00	25,080.00	205,250.00	263,457.00
Total Other Financing Sources (Uses)	(28,859.00)	(4,873.00)	25,080.00	(13,467.49)	(22,119.49)
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(430,095.07)	(111,851.46)	(3,704,773.33)	38,772.23	(4,207,947.63)
Fund Balance, Beginning of Year	1,659,485.14	1,066,951.46	(1,548,444.26)	1,457,446.04	2,635,438.38
Fund Balance, End of Year	1,229,390.07	955,100.00	(5,253,217.59)	1,496,218.27	(1,572,509.25)

TOWN OF RUTLAND
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND EQUITY
PROPRIETARY FUND TYPE-ENTERPRISE (WATER)
FOR THE YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT D

OPERATING REVENUES:	
Water Usage	473,455.35
Water Connection Fees	78,935.30
Water Other Income	4,669.56
Total Operating Revenue	557,060.21
OPERATING EXPENSES:	
Salaries and Wages	173,768.14
Purchased Services	75,052.33
Plant Operations	118,040.61
Depreciation & Amortization	97,793.00
Total Operating Expenses	464,654.08
OPERATING INCOME	92,406.13
NON-OPERATING INCOME (EXPENSES)	
Transfer from Special Revenue Funds	15,500.00
Contributed Capital-Grant Proceeds	123,962.45
Interest Income	1,032.80
Interest Expense	(46,572.13)
Total Non-Operating Income (Expenses)	93,923.12
NET INCOME	186,329.25
FUND EQUITY, BEGINNING OF YEAR	1,515,952.60
FUND EQUITY, END OF YEAR	1,702,281.85

TOWN OF RUTLAND
SCHEDULE OF LOCAL RECEIPTS-GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT E

Description	Amount
Licenses, Fines, Permits and Fees	
Fees-Board of Appeals	5,500.00
Fees-Police Reports	508.50
Fees-Fire	11,820.00
Municipal Liens	9,900.00
Collector Charges	10,668.00
Alcohol Licenses	7,506.20
Dog Licenses	11,708.50
Other Licenses	1,013.10
Board of Health Permits	4,674.00
Building Permits	89,025.00
Police Gun Permits	3,487.50
Plumbing Permits	15,391.00
Electrical Permits	21,581.70
Gas Storage Permits	3,600.00
Court Fines	18,049.28
Total Licenses, Fines, Permits and Fees	214,432.78
Interest on Investments and Taxes	
Penalties and Interest-Property Taxes	18,247.51
Penalties and Interest-Excise taxes	5,128.07
Interest Earned on General Funds	51,060.77
Note Premium	8,035.00
Total Interest on Investments and Taxes	82,471.35
Other	
Other Excise Taxes	3,793.15
Trailer Charges	2,772.00
DPW Non Refundable Deposits	4,354.68
Oakham Dispatch Reimbursements	27,235.00
Wachusett Lease	31,001.00
Tipping Fee Surcharge	9,633.19
RMV Non Renewal Surcharge	5,592.00
Water Indirect Charges	49,475.00
Sewer Indirect Charges	28,872.00
Miscellaneous Revenue	6,426.09
Total Other	169,154.11

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT F-1

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
General Government							
Town Moderator Salary	150.00				150.00	150.00	0.00
Selectboard Salaries	3,600.00				3,600.00	3,600.00	0.00
Administrative Assistant	38,023.00				38,023.00	38,023.00	0.00
Selectboard Clerical	13,634.00	334.00			13,968.00	13,947.08	20.92
Selectboard Purchased Services	1,680.00				1,680.00	1,350.53	329.47
Selectboard Supplies	2,026.00				2,026.00	1,973.16	52.84
Selectboard Other Charges	3,000.00	(334.00)			2,666.00	2,666.00	0.00
Selectboard Art#12 5/17/03 Self Evaluation			8,100.00	(8,100.00)	0.00		0.00
Selectboard Art#2 10/19/04 Printer	400.00			(199.58)	200.42	200.42	0.00
Finance Committee Clerk	2,050.00				2,050.00	2,050.00	0.00
Finance Committee Supplies	200.00	200.00			400.00	280.71	119.29
Finance Committee Other Charges	150.00	5.00			155.00	155.00	0.00
Reserve Fund	57,673.00	(56,438.54)			1,234.46		1,234.46
Town Accountant Purchased Services	23,821.00				23,821.00	23,820.47	0.53
Town Accountant Supplies	950.00		105.38		1,055.38	936.15	119.23
Town Accountant Other Charges	900.00				900.00	479.49	420.51
Town Accountant Art#1 9/29/03 Audit Fy'03			3,500.00		3,500.00	3,500.00	0.00
Town Accountant Art#1 10/19/04 Audit Fy'04	20,000.00			(7,500.00)	12,500.00	12,500.00	0.00
Town Accountant Art#11 12/13/04 Fixed Assets	6,400.00				6,400.00	6,400.00	0.00
Town Accountant Art#32 10/19/04 Signature Stamps	240.00			(240.00)	0.00		0.00
Assessors Salaries	3,000.00				3,000.00	3,000.00	0.00
Assessors Administration Salary	35,181.00				35,181.00	35,181.00	0.00
Assessors Additional Salary	5,000.00				5,000.00	5,000.00	0.00
Assessors Purchased Services	17,634.00			(120.00)	17,514.00	17,327.92	186.08
Assessors Supplies	800.00				800.00	742.69	57.31
Assessors Other Charges	1,524.00				1,524.00	1,447.30	76.70
Assessors Art#11 5/17/03 Revaluation			37,720.43	(6,377.97)	31,342.46	31,342.46	0.00
Town Treasurer Salary	37,128.00				37,128.00	37,128.00	0.00
Town Treasurer Assistant Salary	28,626.00				28,626.00	28,626.00	0.00
Town Treasurer Additional Salary	4,463.00				4,463.00	2,606.64	1,856.36
Town Treasurer Secretary	11,254.00				11,254.00	11,254.00	0.00
Town Treasurer Purchased Services	29,283.00		1,553.00	(5,650.73)	25,185.27	25,185.27	0.00

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT F-2

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
General Government							
Town Treasurer Supplies	1,674.00			(62.35)	1,611.65	1,493.89	117.76
Town Treasurer Other Charges	1,275.00				1,275.00	1,031.96	243.04
Tax Title Purchased Services	6,054.00				6,054.00	4,552.50	1,501.50
Postage Purchased Services	2,045.00				2,045.00	2,045.00	0.00
Postage Supplies	13,100.00	2,700.00			15,800.00	15,778.19	21.81
Machine and Paper Purchased Services	1,420.00		107.68		1,527.68	1,230.09	297.59
Machine and Paper Supplies	1,550.00				1,550.00	1,524.30	25.70
Network Purchased Services	25,751.08			(50.67)	25,700.41	25,434.62	265.79
Town E-Mail Art#12 10/21/02 Infrastructure			237.51		237.51	237.51	0.00
Town Counsel Purchased Services	30,000.00		8,548.19		38,548.19	27,884.42	10,663.77
Town Clerk Salary	11,574.00				11,574.00	11,574.00	0.00
Town Clerk Assistant Salary	13,416.00				13,416.00	13,416.00	0.00
Town Clerk Purchased Services	1,048.00				1,048.00	778.53	269.47
Town Clerk Supplies	406.00				406.00	218.80	187.20
Town Clerk Other Charges	906.00				906.00	782.03	123.97
Town Clerk Art#8 6/30/03 Vital Records			4,792.00	(773.76)	4,018.24	4,018.24	0.00
Town Clerk Art#28 10/19/04 Zoning Codification	4,950.00			(3,712.50)	1,237.50	1,237.50	0.00
Town Clerk Art#29 10/19/04 Shelving	5,745.00				5,745.00	5,745.00	0.00
Elections Salaries	6,518.84	294.13			6,812.97	6,753.32	59.65
Elections Purchased Services	3,000.00	1,075.87	450.00		4,525.87	4,525.87	0.00
Elections Supplies	250.00				250.00	86.94	163.06
Board of Registrars Salaries	10,062.00				10,062.00	10,062.00	0.00
Board of Registrars Clerical	266.00				266.00	266.00	0.00
Board of Registrars Purchased Services	3,207.00				3,207.00	577.58	2,629.42
Board of Registrars Supplies	248.00				248.00	64.99	183.01
Board of Registrars Other Charges	200.00				200.00	200.00	0.00
Conservation Commission Salaries	2,889.00				2,889.00	1,911.81	977.19
Conservation Commission Purchased Services	1,050.00				1,050.00	905.00	145.00
Conservation Commission Supplies	250.00				250.00	105.00	145.00
Conservation Commission Other Charges	500.00				500.00	500.00	0.00
Planning Board Wages	5,000.00				5,000.00	5,000.00	0.00
Planning Board Art#21 5/19/01 Consultant			19,773.00		19,773.00	19,773.00	0.00
Planning Board Art#15 10/19/04 Deer Run	7,700.00				7,700.00	7,614.35	85.65
Development & Ind Commission Purchased Services	200.00				200.00		200.00
Development & Ind Comm Art#18 9/25/00 Rut Hghts Consult			15,000.00	(11,995.00)	3,005.00	3,005.00	0.00
Development & Ind Comm Art#17 10/19/04 Rut Hgts Consult	15,000.00			(15,000.00)	0.00		0.00

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT F-3

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
General Government							
Development & Ind Commission Supplies	200.00				200.00		200.00
Board of Appeals Clerical	1,310.00	463.17			1,773.17	1,773.17	0.00
Board of Appeals Purchased Services	1,200.00	258.62			1,458.62	1,241.02	217.60
Board of Appeals Supplies	140.00	200.00	96.00		436.00	166.96	269.04
Board of Appeals Other Charges	175.00				175.00	62.91	112.09
Public Buildings Purchased Services	9,650.00		30.00		9,680.00	8,892.40	787.60
Public Buildings Old Library Purchased Services	4,000.00	2,000.00	30.00		6,030.00	5,696.49	333.51
Public Buildings Town Clock	175.00				175.00		175.00
Public Buildings Public Safety Purchased Services	20,160.00	2,700.00			22,860.00	22,843.43	16.57
Public Buildings Community Center Purchased Services	9,000.00	5,200.00			14,200.00	13,988.52	211.48
Public Buildings Library Purchased Services	19,700.00				19,700.00	19,396.29	303.71
Public Buildings Supplies	3,500.00				3,500.00	3,260.77	239.23
Public Buildings Community Center Supplies	1,000.00				1,000.00	993.64	6.36
Public Buildings Old Library Supplies	800.00				800.00	800.00	0.00
Public Buildings Public Safety Supplies	13,000.00				13,000.00	12,999.46	0.54
Public Buildings Art#13 5/17/03 Paint Community Hall			18,000.00		18,000.00	17,935.00	65.00
Public Buildings Art#26 5/15/04 Repair Community Center	19,200.00			(5,506.02)	13,693.98	13,693.98	0.00
Public Buildings Art#16 10/19/04 Repair Community Hall	5,000.00			(3,350.45)	1,649.55	1,649.55	0.00
Town Report	1,750.00				1,750.00	1,637.70	112.30
County Retirement	134,645.00				134,645.00	134,645.00	0.00
Group Health Insurance	365,641.88			(22,584.30)	343,057.58	343,057.58	0.00
Group Life Insurance	1,586.00				1,586.00	1,410.81	175.19
Payroll Tax Costs	22,050.00				22,050.00	22,050.00	0.00
General Insurance	102,900.00				102,900.00	85,293.00	17,607.00
State & County Charges	54,137.00				54,137.00	50,481.00	3,656.00
Total General Government	1,316,964.80	(41,341.75)	118,043.19	(91,223.33)	1,302,442.91	1,255,175.41	47,267.50

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT F-4

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
Public Safety							
Police Chief Salary	56,276.00				56,276.00	56,276.00	0.00
Police Chief Holiday Wages	651.00				651.00	651.00	0.00
Police Clerical Salaries	29,450.00				29,450.00	29,105.74	344.26
Police Full-time Salaries	284,069.00			(4,130.00)	279,939.00	259,557.72	20,381.28
Police Quinn Bill Wages	34,000.00				34,000.00	29,508.11	4,491.89
Police Constable Salary	125.00				125.00	125.00	0.00
Police Purchased Services	25,900.00				25,900.00	23,946.56	1,953.44
Police Supplies	25,740.00				25,740.00	25,647.58	92.42
Police Other Charges	4,200.00		2,300.00		6,500.00	5,186.59	1,313.41
Police Cruiser		27,673.00			27,673.00	26,648.93	1,024.07
Police Art#23 10/19/04 Cruiser	27,673.00				27,673.00	27,412.76	260.24
Police Art#24 10/19/04 Equip Vehicle	3,000.00				3,000.00	3,000.00	0.00
Police Art#25 10/19/04 Body Armor	8,008.00				8,008.00	8,008.00	0.00
Police Art#26 10/19/04 Firearms Training	1,963.00			(1,302.00)	661.00	661.00	0.00
Police Art#27 10/19/04 Software	329.00				329.00	329.00	0.00
Fire Chief Salary	56,276.00				56,276.00	56,276.00	0.00
Fire Chief Holiday wages	651.00				651.00	651.00	0.00
Fire Part-time Salaries	47,677.00	(3,900.00)			43,777.00	41,170.16	2,606.84
Fire Clerical Salaries	19,819.00				19,819.00	19,818.25	0.75
Fire Purchased Services	12,370.00	1,200.00			13,570.00	13,445.75	124.25
Fire Supplies	11,985.00				11,985.00	11,846.48	138.52
Fire Other Charges	19,550.00				19,550.00	19,543.70	6.30
Fire Additional Equipment	7,300.00				7,300.00	7,299.85	0.15
Fire Art#15 5/18/96 Engine 3 Repairs			986.51		986.51	986.51	0.00
Fire Art#23 9/25/00 Audio-Visual Equipment			1,810.00	(585.00)	1,225.00	1,225.00	0.00
Fire Art#5 6/30/03 Trailer			2,000.00	(2,000.00)	0.00		0.00
Fire Art#22 10/19/04 Exh Filter Dev	10,200.00			(972.00)	9,228.00	9,228.00	0.00
Fire Art#12 3/29/05 Engine 3 Repairs	3,075.00				3,075.00	3,075.00	0.00
Building Inspector Salary	34,638.00				34,638.00	34,638.00	0.00
Building Inspector Alternates	968.00			(968.00)	0.00		0.00
Building Inspector Clerical	13,541.00				13,541.00	13,541.00	0.00
Building Inspector Purchased Services	2,157.00				2,157.00	658.29	1,498.71
Building Inspector Supplies	500.00				500.00	500.00	0.00
Building Inspector Other Charges	1,700.00			(285.92)	1,414.08	1,414.08	0.00
Building Inspector Capital	2,545.00				2,545.00	2,000.00	545.00
Gas Inspector Salary	2,693.00				2,693.00	2,693.00	0.00
Gas Inspector Other Charges	200.00				200.00	200.00	0.00

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT F-5

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
Public Safety							
Plumbing Inspector Salary	17,752.00				17,752.00	17,752.00	0.00
Plumbing Inspector Alternates	822.00				822.00	822.00	0.00
Plumbing Inspector Supplies	70.00				70.00	42.86	27.14
Plumbing Inspector Other Charges	825.00				825.00	825.00	0.00
Electrical Inspector Salary	17,995.00				17,995.00	17,995.00	0.00
Electrical Inspector Alternate	707.00				707.00	650.00	57.00
Electrical Inspector Purchased Services	532.00				532.00	270.23	261.77
Electrical Inspector Supplies	500.00				500.00	494.82	5.18
Electrical Inspector Other Charges	1,600.00				1,600.00	1,600.00	0.00
Civil Defense	25.00				25.00	25.00	0.00
Dog Officer Salary	9,307.00				9,307.00	7,711.75	1,595.25
Dog Officer Assistant	1,946.00				1,946.00		1,946.00
Dog Officer Purchased Services	1,419.00				1,419.00	1,019.61	399.39
Dog Officer Supplies	4,300.00				4,300.00	2,744.00	1,556.00
Dog Officer Other Charges	620.00				620.00	84.42	535.58
Traffic Commission Wages	126.00				126.00		126.00
Traffic Commission Supplies	50.00				50.00		50.00
Traffic Commission Other Charges	150.00				150.00		150.00
Forestry Purchased Services	2,000.00				2,000.00	2,000.00	0.00
Forestry Supplies	600.00				600.00	594.07	5.93
Forestry Other Charges	50.00				50.00	45.00	5.00
Foresrty Art#8 6/24/02 Tree Removal			2,627.22		2,627.22	2,627.22	0.00
Foresrty Art#11 10/19/04 Tree Removal	20,000.00			(5,664.28)	14,335.72	14,335.72	0.00
Dispatch Wages	128,780.00	14,068.75		(661.74)	142,187.01	142,187.01	0.00
Dispatch Purchased Services	5,500.00				5,500.00	4,743.87	756.13
Dispatch Supplies	1,895.00				1,895.00	1,884.58	10.42
Forest Fires	6,165.00				6,165.00	5,626.97	538.03
Ambulance Wages	191,336.00	(4,600.00)			186,736.00	186,167.18	568.82
Ambulance Purchased Services	13,472.00	2,400.00			15,872.00	15,261.61	610.39
Ambulance Art#21 10/19/04 ALS Intercepts	9,500.00			(5,309.59)	4,190.41	4,190.41	0.00
Ambulance Supplies	7,200.00	2,200.00			9,400.00	9,286.53	113.47
Ambulance Other Charges	3,200.00				3,200.00	3,158.50	41.50
Ambulance Equipment	2,200.00				2,200.00	2,092.58	107.42
Total Public Safety	1,199,873.00	39,041.75	9,723.73	(21,878.53)	1,226,759.95	1,182,512.00	44,247.95

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT F-6

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
Public Works and Facilities							
Highway Department Superintendent Salary	61,486.00				61,486.00	61,486.00	0.00
Highway Department Clerical	18,892.00				18,892.00	18,891.88	0.12
Highway Department Temp Clerk	7,245.00				7,245.00	6,560.69	684.31
Highway Department Wages	447,667.00				447,667.00	447,136.25	530.75
Highway Department Purchased Services	5,000.00				5,000.00	2,745.46	2,254.54
Highway Department Supplies	2,000.00				2,000.00	1,984.95	15.05
Highway Department Other Charges	1,200.00				1,200.00	842.50	357.50
Highway Construction/Maint Purchased Services	26,843.00				26,843.00	26,118.00	725.00
Highway Construction/Maint Supplies	51,501.00		141.98		51,642.98	50,938.05	704.93
Highway Construction/Maint Road Oils	30,000.00				30,000.00	30,000.00	0.00
Highway Construction/Maint Gravel	15,000.00				15,000.00	15,000.00	0.00
Highway Construction/Maint Drainage Supplies	10,000.00				10,000.00	10,000.00	0.00
Highway Construction/Maint Street Signs	11,000.00				11,000.00	9,991.96	1,008.04
Highway Construction/Maint Environmental Supplies	1,000.00				1,000.00	1,000.00	0.00
Highway Construction/Maint Storm Water Management	24,000.00				24,000.00	12,613.86	11,386.14
Highway Construction/Maint Art#34 5/19/01 Road Survey's			7,100.40		7,100.40		7,100.40
Highway Construction/Maint Art#8 3/25/02 Blinking Light			450.00	(450.00)	0.00		0.00
Highway Construction/Maint Art#1 10/21/02 Road Repairs			15,133.71		15,133.71	15,132.72	0.99
Highway Construction/Maint Art#7 10/21/02 Phase II SWMA			10,148.69	(9,383.41)	765.28	765.28	0.00
Highway Construction/Maint Art#8 10/19/04 Road Repairs	100,000.00			(27,463.72)	72,536.28	72,536.28	0.00
Highway Construction/Maint Art#9 10/19/04 Crack Sealing	20,000.00			(19,483.74)	516.26	516.26	(0.00)
Highway Construction/Maint Art#10 10/19/04 Guardrail	30,000.00			(30,000.00)	0.00		0.00
Highway Construction/Maint Art#12 10/19/04 DPW Truck	47,700.00				47,700.00	47,599.43	100.57
Town Garage Purchased Services	19,400.00				19,400.00	19,204.28	195.72
Town Garage Supplies	2,100.00				2,100.00	1,434.73	665.27
Machinery & Maintenance Purchased Services	7,200.00				7,200.00	5,706.94	1,493.06
Machinery & Maintenance Supplies	115,000.00				115,000.00	107,968.75	7,031.25
Snow & Ice Purchased Services	13,363.00				13,363.00	13,363.00	0.00
Snow & Ice Supplies	152,035.65				152,035.65	132,719.21	19,316.44
Snow & Ice Plow Blades and Chains	6,000.00				6,000.00	5,930.50	69.50
Snow & Ice Art#13 10/19/04 Plow	6,400.00				6,400.00	6,352.00	48.00
Streetlights	30,000.00				30,000.00	27,917.50	2,082.50
Waste Disposal	1,200.00				1,200.00	1,065.00	135.00
Cemetery	800.00				800.00	637.37	162.63
Total Public Works & Facilities	1,264,032.65	0.00	32,974.78	(86,780.87)	1,210,226.56	1,154,158.85	56,067.71

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT F-7

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
Education							
Wachusett Assessment	4,428,150.48				4,428,150.48	4,428,150.48	0.00
Wachusett Transportation	410,353.00				410,353.00	410,353.00	0.00
Southern Worcester County Vocational Assessment	250,185.00				250,185.00	235,501.00	14,684.00
Montachusett Vocational Tuition/Transportation	25,000.00				25,000.00	12,080.00	12,920.00
Wachusett Debt	509,865.52				509,865.52	509,864.52	1.00
Sick Leave Buy Back Art#3 10/19/04	13,335.00				13,335.00	13,335.00	0.00
Sick Leave Buy Back Art#9 12/13/04	13,430.52				13,430.52	13,430.52	0.00
Total Education	5,650,319.52	0.00	0.00	0.00	5,650,319.52	5,622,714.52	27,605.00

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT F-8

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
Human Services							
Board of Health Salary	1,500.00				1,500.00	1,500.00	0.00
Board of Health Clerical	17,237.00				17,237.00	17,234.89	2.11
Board of Health Animal Inspector	160.00				160.00	160.00	0.00
Board of Health Purchased Services	52,800.00	600.00			53,400.00	31,257.71	22,142.29
Board of Health Supplies	400.00			(72.26)	327.74	319.26	8.48
Board of Health Other Charges	350.00				350.00	100.00	250.00
Board of Health Rabies Control	300.00				300.00		300.00
Council on Aging Director salary	10,586.00				10,586.00	10,586.00	0.00
Council on Aging Outreach Worker	8,682.00				8,682.00	8,682.00	0.00
Council on Aging Purchased Services	3,820.00	950.00		(55.82)	4,714.18	4,714.18	0.00
Council on Aging Supplies	1,190.00	750.00			1,940.00	1,940.00	0.00
Council on Aging Other Charges	385.00				385.00	385.00	0.00
Council on Aging Art#4 6/30/03 Internet Connection			150.00		150.00		150.00
Council on Aging Art#31 10/19/04 Computers	4,500.00			(163.37)	4,336.63	4,336.63	0.00
Veterans Services Salary	2,947.00				2,947.00	2,947.00	0.00
Veterans Services Purchased Services	200.00				200.00		200.00
Veterans Services Supplies	400.00				400.00	199.98	200.02
Veterans Services Other Charges	200.00				200.00		200.00
Veterans Services Benefits	5,000.00				5,000.00		5,000.00
Total Human Services	110,657.00	2,300.00	150.00	(291.45)	112,815.55	84,362.65	28,452.90

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT F-9

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
Culture and Recreation							
Library Salary	41,101.00				41,101.00	41,101.00	0.00
Library Assistant salary	17,881.00				17,881.00	17,881.00	0.00
Library Children's Program Wages	16,062.00				16,062.00	16,062.00	0.00
Library Aides Wages	21,316.00				21,316.00	21,316.00	0.00
Library Purchased Services	8,260.00				8,260.00	7,658.02	601.98
Library Supplies	3,850.00				3,850.00	3,850.00	0.00
Library Other Charges	25,444.00				25,444.00	25,427.21	16.79
Library Art#33 10/19/04 Copy Machine	1,800.00				1,800.00	1,799.00	1.00
Library Art#34 10/19/04 Vacuum Cleaner	499.00				499.00	499.00	0.00
Library Art#35 10/19/04 Repair Elevator	3,850.00				3,850.00	3,850.00	0.00
Library Art#10 12/13/04 Repair Elevator	2,950.00			(2,500.00)	450.00	450.00	0.00
Recreation Salaries	22,015.00				22,015.00	22,015.00	0.00
Recreation CIT Wages	903.00				903.00	864.24	38.76
Recreation Purchased Services	1,925.00				1,925.00	1,925.00	0.00
Recreation Supplies	1,000.00				1,000.00	957.45	42.55
Parks Purchased Services	4,600.00				4,600.00	4,279.12	320.88
Parks Supplies	4,200.00				4,200.00	4,171.10	28.90
Historical Commission	1,000.00				1,000.00	983.36	16.64
Historical Commission Art#40 10/19/04 Restore Wood Studio	10,000.00			(2,457.62)	7,542.38	7,542.38	0.00
Cultural Council Supplies	200.00				200.00		200.00
Fourth of July Purchased Services	5,000.00				5,000.00	5,000.00	0.00
Memorial Day	1,000.00			(1,000.00)	0.00		0.00
Total Culture and Recreation	194,856.00	0.00	0.00	(5,957.62)	188,898.38	187,630.88	1,267.50

EXHIBIT F-10

TOWN OF RUTLAND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

Account	Fiscal 2005 Appropriations	Reserve Fund and Other Transfers	Fiscal 2004 Carryover Appropriations	Fiscal 2005 Carryover Appropriations	Fiscal 2005 Adjusted Budget	Expenditures	Unexpended Balance
General Fund							
Debt Service							
Long Term Debt Principal	906,602.00		0.00	0.00	906,602.00	770,951.30	135,650.70
Long Term Debt Interest	1,109,200.66				1,109,200.66	949,303.52	159,897.14
Temporary Debt Interest	50,000.00				50,000.00	40,250.45	9,749.55
Total Debt Service	2,065,802.66	0.00	0.00	0.00	2,065,802.66	1,760,505.27	305,297.39
Total General Fund	11,802,505.63	0.00	160,891.70	(206,131.80)	11,757,265.53	11,247,059.58	510,205.95

TOWN OF RUTLAND
SCHEDULE OF OUTSTANDING DEBT
FOR THE FISCAL YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT G

Description	Interest Rate	Original Loan Date	Final Due Date	Principal Balance July 1, 2004	Principal Funds Borrowed	Principal Principal Payments	Principal Balance June 30, 2005	Interest Paid
Proprietary Fund-Enterprise(Water)								
Water Improvements	4.70%	06/30/01	05/15/12	137,650		(1,650)	136,000	2,045
Water Filtration	4.35%	06/15/98	06/15/08	1,040,000		(260,000)	780,000	44,980
Total Proprietary Fund Debt				1,177,650	0	(261,650)	916,000	47,025
Account Group-General Long Term Debt								
Sewer Repairs	5.38%	10/01/93	10/01/08	175,000		(35,000)	140,000	9,123
Purchase Property	4.64%	02/01/99	02/01/14	135,000		(15,000)	120,000	6,074
School Construction	4.64%	02/01/99	02/01/19	12,975,000		(590,000)	12,385,000	599,553
Fire Truck	4.64%	02/01/99	02/01/14	300,000		(30,000)	270,000	13,538
Swimming Pool	4.64%	02/01/99	02/01/09	100,000		(20,000)	80,000	4,405
Ambulance	4.70%	06/30/00	05/15/10	50,000		(9,000)	41,000	743
Breathing Apparatus	4.70%	06/30/02	05/15/10	89,830		(7,335)	82,495	1,335
Dump Truck-One Ton	4.70%	06/30/00	05/15/05	9,168		(9,168)	0	136
Dump Truck/Sander	4.70%	06/30/00	05/15/10	88,693		(10,000)	78,693	1,318
Used Grader	4.70%	06/30/01	05/15/06	39,995		(8,183)	31,812	594
Sewer Repairs	4.70%	06/30/01	05/15/12	164,664		(4,664)	160,000	2,447
Library	5.00%	11/14/01	11/14/40	2,643,110		(26,025)	2,617,085	134,209
Public Safety Building	4.38%	04/22/04	04/22/42	2,739,000		(29,308)	2,709,692	119,831
DPW Building	4.38%	04/22/04	04/22/42	1,563,305		(16,933)	1,546,372	67,568
MWPAT Title V		11/23/04	08/01/24		45,054		45,054	398
Total General Long-Term Debt				$ 21,072,765	$ 45,054	$ (810,616)	$ 20,307,203	961,272
Less MWPAT Subsidy								(398)
Total General Long-Term Debt								960,874

TOWN OF RUTLAND
SCHEDULE OF TAXES RECEIVABLE-GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT H

Description	Uncollected July 1, 2004	Commitments	Refunds	(Less) Abatements & Adjustments	(Less) Transfers to Tax Title	(Less) Collections	Uncollected June 30, 2005
Real Estate							
2005		7,061,648.06	20,740.26	(27,134.69)		(6,860,236.79)	195,016.84
2004	124,441.61		1,224.44	(340.50)	(5,094.64)	(72,074.41)	48,156.50
2003	21,051.65				(5,515.92)	(15,535.73)	0.00
	145,493.26	7,061,648.06	21,964.70	(27,475.19)	(10,610.56)	(6,947,846.93)	243,173.34
Personal Property							
2005		99,446.24	1,754.88			(98,284.58)	2,916.54
2004	3,091.46					(261.96)	2,829.50
2003	1,699.90						1,699.90
2002	1,478.51						1,478.51
2001	1,695.34						1,695.34
2000	1,380.12						1,380.12
1999	1,360.86						1,360.86
1998	1,625.35						1,625.35
1997 and prior	2,184.98						2,184.98
	14,516.52	99,446.24	1,754.88	0.00	0.00	(98,546.54)	17,171.10
Motor Vehicle Excise							
2005		844,050.11	10,185.29	(16,715.13)		(733,516.49)	104,003.78
2004	52,555.87	217,344.50	8,955.21	(10,486.02)		(249,931.59)	18,437.97
2003	19,014.10	8,442.66	904.98	(1,057.41)		(16,369.00)	10,935.33
2002	5,679.39					(504.28)	5,175.11
2001	2,715.83					(43.75)	2,672.08
2000	2,298.87					(426.46)	1,872.41
1999	2,100.73					(721.25)	1,379.48
1998	1,333.99					(9.58)	1,324.41
1997 and prior	3,738.03	53.33		(3,738.03)		(53.33)	0.00
	89,436.81	1,069,890.60	20,045.48	(31,996.59)	0.00	(1,001,575.73)	145,800.57
Tax Liens	334,428.45				13,939.17	(105,857.25)	242,510.37
Rollback taxes		15,285.36				(15,285.36)	0.00
Other Excise Taxes	1,574.91	4,173.60				(3,793.15)	1,955.36

TOWN OF RUTLAND
SCHEDULE OF TAXES RECEIVABLE-SPECIAL REVENUE FUND
FOR THE YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT I-1

Description	Uncollected July 1, 2004	Commitments	Refunds	(Less) Abatements & Adjustments	(Less) Transfers to Liens	(Less) Collections	Uncollected June 30, 2005
Sewer Charges							
2005		495,142.73		(1,116.05)		(465,403.05)	28,623.63
2004	23,519.54				(5,887.00)	(14,395.22)	3,237.32
2003	6,443.52				(4,128.95)	(2,314.57)	0.00
2002 and prior	196.01						196.01
	30,159.07	495,142.73	0.00	(1,116.05)	(10,015.95)	(482,112.84)	32,056.96
Sewer Liens							
2005					14,274.05	(9,544.16)	4,729.89
2004	1,203.07					(758.73)	444.34
2003	378.46					(378.46)	0.00
	1,203.07	0.00	0.00	0.00	14,274.05	(10,302.89)	5,174.23
Sewer Repairs							
2005 & Prior	7,291.83	59,835.00				(59,039.48)	8,087.35
	7,291.83	59,835.00	0.00	0.00	0.00	(59,039.48)	8,087.35

TOWN OF RUTLAND
SCHEDULE OF TAXES RECEIVABLE-ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 2005
(See Accountant's Compilation Report)

EXHIBIT I-2

Description	Uncollected July 1, 2004	Commitments	Refunds	(Less) Abatements & Adjustments	(Less) Transfers to Liens	(Less) Collections	Uncollected June 30, 2005
Water Charges							
2005		476,156.96	982.53	(2,151.16)		(438,126.34)	36,861.99
2004	24,013.05		86.18		(6,676.20)	(14,394.28)	3,028.75
2003	7,044.95				(5,150.20)	(1,894.75)	0.00
2002 and prior	201.52						201.52
	31,259.52	476,156.96	1,068.71	(2,151.16)	(11,826.40)	(454,415.37)	40,092.26
Water Liens							
2005					15,157.35	(10,288.75)	4,868.60
2004	1,502.38					(708.31)	794.07
2003	278.89					(278.89)	0.00
	1,781.27	0.00	0.00	0.00	15,157.35	(11,275.95)	5,662.67

REPORT OF THE BOARD OF ASSESSORS

The fiscal year 2006 tax rate was approved by the Department of Revenue at $10.42 per thousand.

The following are the figures that were used to arrive at that tax rate.

Total amount to be raised	$13,434,892.12
Total estimated receipts and other revenue	$6,126,355.17
Tax Levy	$7,308,536.95

Residential Valuation of the Town	96.02%	$673,491,207
Commerical Valuation of the Town	2.12%	$14,843,693
Industrial Valuation of the Town	46.00%	$3,228,800
Personal Property Valuation of Town	1.40%	$9,831,400
TOTAL ASSESSED VALUATION	100%	701,395,100

Motor Vehicle Excise	981,599.44
Other Excise	3,793.15
Penalties and Interest on Taxes and Excises	23,375.58
Payments in Lieu of Taxes and Excises	295,401.15
Other Charges for Services	148,451.90
Fees	38,396.50
Licenses and Permits	157,987.00
Fines and Forfeits	18,049.28
Investment Income	59,095.77
Miscellaneous Recurring	165,360.96
TOTALS	1,891,510.73

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

12/13/04 MEETING	APPROPRIATED 103,980.52
From other available funds & free cash	103,980.52
also authorized 2,260,000.00 borrowing	
1/31/05 MEETING	APPROPRIATED 18,300
From other free cash	18,300.00
3/29/05 MEETING	APPROPRIATED 84,501.70
From free cash	75,844.88
From Other Available Funds	8,656.62
5/14/05 MEETING	APPROPRIATED 45,898.65
From free cash	45,898.65
5/14/05 MEETING	APPROPRIATED 7,173,602.24
From raise & appropriate	5,667,836.94
From other available funds	603,672.30
From enterprise funds	702,093.00
Revolving Funds	185,000.00
Also Authorized to Borrow	1,520,000.00

The Assessor's in accordance with Mass General Laws have been doing yearly adjustments to values to reflect the market sales. When valuations rise the tax rate normally goes down. The exception to this is when overrides or debt exclusions are voted.
The Assessor's would like to make taxpayers aware that they may be entitled to an exemption on their taxes. Veterans with a service connected disability of at least 10% are eligible.
Widows and elderly that qualify financially are also eligible for an exemption. Please see the Assessors for details on the financial qualifications.

RESPECTFULLY SUBMITTED
RUTLAND ASSESSORS
Joyce H. McGuinness, Chairman
Peter Heaney
William Gibbs, Jr

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

GENERAL HIGHWAY

Roadway shoulders along 75,000 linear feet of various roads were cleaned of a buildup of sand, dirt, and leaves. This amounted to the removal of approximately 5,846 cubic yards of material. One hundred tons of rip-rap was used in various areas along these roads for erosion control.

Along various roads, 782 catch basins and 129 drop inlets were cleaned of accumulated sand, leaves, and dirt. Cross culverts on various roads were cleaned of sand, leaves, and dirt, along with 2,500-feet of culvert pipe.

Traffic safety lines were painted along Maple Avenue, Pommogussett Road, East County Road, Wachusett Street, Pleasantdale Road, Wheeler Road, and a section of Prescott Street. Crosswalks on Maple Avenue were also painted.

All of the Town's approximate ten miles of gravel roads were graded in the fall and again in the spring using 800 tons of gravel.

Along various roads, 750 tons of crusher run was used for repair of washouts.

Also, along various roads, 66 tons of cold patch were used.

Crack sealing was done on Pleasantdale Road and a section of Pommogussett Road using 3,225 gallons.

On various Town roads, 40-feet of 48-inch culvert pipe, 40-feet of 24-inch culvert pipe, 320-feet of 12-inch culvert pipe and 560-feet of 8-inch culvert pipe were replaced, and 10 new catch basins were installed.

Along a section of Kenwood Drive and Turkey Hill Road, 2,830-feet of 6-inch perforated sub-drain was installed.

Along various roads, 95 tons of rip-rap was installed for erosion control.

Roadside mowing was done along eighty-percent of the Town's roads.

Using a combination of Town Funds and State Highway Grant monies, 30,184 feet of various roads were resurfaced this year.

There was 40,984 square yards of full depth reclamation, 95 structures adjusted to grade, 23 water gate boxes adjusted to grade, 3,564.22 tons of bituminous concrete binder, 10,802 linear feet of Class A bituminous concrete berm installed, 6,539.47 tons of bituminous concrete top, 400 cubic yards of loam spread, 43,260 square feet of hydroseeding, 311 tons of crusher run used to backfill along edges.

SNOW REMOVAL

During fiscal year 2005, the Department of Public Works crews were sent out 53 times for snow and ice removal operations, of which 20 storms required plowing.

There were approximately 126-inches of snow during the 2004-2005 winter season.

The Department of Public Works purchased a total of 5,924 tons of sand, 2,364 tons of salt, and 4,420 gallons of liquid calcium chloride.

PARKS AND CEMETERIES

During the growing season, all the Town's approximate 20 acres of lawns, ball fields, fields at Naquag Elementary School and Central Tree Middle School, plus the approximate 6 acres of cemeteries are mowed and trimmed at least once a week.

SEWER

There were six (6) sewer line blockages this year, all of which was caused by the careless disposal of paper items.

A total of 10,500 linear feet of sewer main was cleaned.

The Board of Selectmen and the Department of Public Works has continued to work towards reducing the amounts of inflow and infiltration in the Town's sewer lines.

This fiscal year, work was done in various sections of the Town's sewer mains to help reduce the amount of infiltration.

A total of 1,174 feet of 6-inch sewer main and 11,608 feet of 8-inch sewer main were treated for root control.

There was 3,152 feet of 6-inch sewer main cleaned and inspected, and 302 pipe joints were tested, of which 128 pipe joints required sealing.

There were also 16,633 feet of 8-inch sewer main cleaned and inspected, and 4,258 pipe joints were tested, of which 2,178 pipe joints required sealing.

Three manholes were repaired with a cementitious liner.

A total of 108 feet of short liners were installed.

Twenty-seven feet of structural short liners were installed.

A total of 565 feet of 8-inch pipe was relined.

A total of 121 service connections were inspected and tested, of which 84 required grouting, and 22 protruding service connections were cut.

WATER

The water filtration plant has continued to perform, as designed, providing excellent water to the consumers that exceed all EPA and DEP requirements.

Eighty percent of the Town's water easements were mowed.

There were six (6) water service leaks and two (2) 8-inch water main breaks that were repaired and the replacement of one (1) fire hydrant.

Muschopauge Pond is Rutland's only source of water and during this past year, water withdrawal from the pond averaged 20% more than the Town is permitted to withdraw.

Water is a precious natural resource and we all share the responsibility for conserving and using water wisely today, so there will be water left for the future.

WATER WITHDRAWAL FROM MUSCHOPAUGE POND

MONTH	GALLONS	Water Level Below High Water Mark
July	15,028,500	15.25"
August	14,845,000	21.0"
September	12,766,000	19.0"
October	11,980,800	18.0"
November	11,461,900	18.75"
December	12,083,100	0.75" Above
January	12,511,600	*
February	10,983,400	*
March	12,620,900	4.0" Above
April	13,193,300	2.25" Above
May	13,565,200	2.4" Above
June	15,817,200	2.5" Above
Total:	156,856,900	

Average Daily Use: 429,745 g.p.d.

* The water level could not be determined due to ice and snow on the pond.

Respectfully submitted,

Carl G. Christianson, Jr.
Superintendent

Joseph R. Baril, Jr.
Chief of Police

P.O. Box 242
Rutland, MA 01543
Tel. (508) 886-4106
Fax (508) 886-4117

Town of Rutland

DEPARTMENT OF POLICE

"... in partnership with our community."

Annual Report: Rutland Police Department (FY05)

Personnel issues dominated Fiscal Year 2005 as we continued to lose experienced police officers to other departments, primarily due to financial considerations. Although the unionization of our police personnel led to significant pay increases, the officers serving our community continue to rank among the lowest paid in Central Massachusetts. Consequently, we spent an inordinate amount of time in FY05 recruiting and training replacement officers as we struggled to maintain basic patrol coverage.

Officers leaving our department during FY05 in order to accept positions with other departments were:

S. Patrick Swain	(*West Brookfield Police Dept.*)
Christopher W. Conrad	(*Winchendon Police Dept.*)
Jason G. Barlow	(*Paxton Police Dept.*)
Michael W. Porcaro	(*Princeton Police Dept.*)

Additionally, part-time officers Mark J. Coccio and Daniel J. Smith left their respective positions in order to pursue other interests.

As a result of Officer Swain's departure, we had the opportunity to elevate Officer David G. Westerman from the ranks of our part-time contingent to full-time status. Officer Westerman was granted a temporary training exemption from the *Municipal Police Training Committee (MPTC),* which allowed him to immediately assume full-time employment with our department and delayed his required attendance at the full-time MPTC Academy until FY06. This training exemption was crucial to staffing, due to the fact the Officer Eric J. Pearson (a former part-time officer) was scheduled to attend the full-time academy during FY05 following his elevation to full-time status a year earlier under similar circumstances.

Officer Pearson not only successfully completed the full-time academy during FY05, but also achieved the distinction of being the most physically fit recruit in his graduating class! His achievement was recognized during the graduation ceremony when he was presented with the prestigious "Physical Fitness Achievement Award."

Officer Pearson has since joined Sgt. Ronald C. Friberg as one of our Field Training Officers, responsible for the training of all new (full-time and part-time) police officers appointed to the *Rutland Police Department.* Officer Pearson also serves with Officer Westerman as our department's Firearms Instructors and Range Officers.

Although only one full-time patrolman position was vacated during FY05 (with the departure of Officer Swain) the fiscal year ended with the imminent resignation of Officer James Mosesso, who planned on accepting a position with a Rhode Island police department in August (2005).

Five of our eight part-time police officer positions were vacated during FY05. Our remaining veteran part-time officers (Michael R. Stoddard, Christopher M. Bailey and Thomas J. Downey) were joined by Jason D. Briddon, Brendan P. McShea and Richard D. Krasinskas. All three new part-time officers were former *Worcester Police Dept.* Auxiliary Officers with varied levels of experience.

As the fiscal year ended, we were still attempting to fill the remaining two part-time officer vacancies.

Our personnel woes were compounded by the loss of longtime police department secretary Rose J. Warren who accepted an administrative position with the *Massachusetts State Police* after our efforts to upgrade her job classification within our department failed. Rose was an extremely dedicated employee who served the *Town of Rutland* faithfully for nine years and was personally responsible for many of the organizational successes achieved by the *Rutland Police Department* during the past several years.

The *Rutland Police Department* was extremely fortunate in locating a highly qualified and competent individual to assume secretarial duties. Nancy P. McKenzie from the neighboring community of Oakham joined our department in late February and was able to train with Rose Warren until the latter's scheduled departure in mid-March. Due to the professional skills and work ethic of both individuals, the transition was relatively seamless and we were able to continue to perform needed administrative functions.

The staffing issues faced during FY05 made the scheduling of patrol activities a virtual nightmare! To his credit, Sgt. Ronald C. Friberg excelled in his scheduling duties and managed to provide 24 hour coverage throughout the year. Although many times we were unable to achieve our goal of having at least two officers on duty at any given time, Sgt. Friberg's daily efforts assured our ability to provide the public with police service(s) when requested.

Sgt. Friberg also served our department as our Training Officer and Juvenile Officer. Under his supervision, our Field Training Program was further developed and refined to prepare new officers to perform their required police duties.

Sgt. Friberg was prepared to present his seventh consecutive year of D.A.R.E. instruction at the Central Tree Middle School when school officials informed us that they could no

longer include the program as part of their curriculum, due to the unavailability of required class time. The *Rutland Police Department* was extremely proud of our local D.A.R.E. Program and Sgt. Friberg had earned the distinction of being an exceptional instructor. The D.A.R.E. Program lost grant funding statewide several years ago, but through the caring and generosity of our local businesses our program continued to thrive until this year. In additional to the educational content of the program, D.A.R.E. gave our police department a positive means of interaction with the youth of *Rutland*. The program's demise will now challenge us to devise innovative ways to remain connected with our younger citizens.

In addition to traditional supervisory responsibilities inherent to his rank, Sgt. Richard E. Salls maintained oversight over the issuance of firearms permits and the registration of sexual offenders. Although both functions have been upgraded by the acquisition of state-of-the-art equipment and dedicated software, both require extreme attention to detail to ensure accuracy. Sgt. Salls' methodical approach and tireless efforts to meet our organizational obligations in these areas has been commendable.

Sgt. Salls also serves as our Evidence Officer and Internal Affairs Investigator. He is the senior member of our department and the unofficial "quartermaster," overseeing the issuance of police equipment and other departmental gear.

Despite our staffing problems, *Rutland Police* personnel were able to participate in statewide traffic safety initiatives to promote the use of seatbelts and to deter drunk driving. The *Click It or Ticket* and *You Drink, You Drive, You Lose* campaigns augmented our daily efforts to keep our community safe for pedestrian and vehicular traffic.

As reported previously, "traffic issues" continue to be a major concern and the most commonly reported complaint. We have responded accordingly by devising effective enforcement strategies to address such issues as speeding and pedestrian / crosswalk safety.

Our FY05 traffic safety efforts were recognized by *AAA – Southern New England,* who awarded our community with a "Pedestrian Safety Commendation."

The *Rutland Police Department* was able to provide a variety of community policing initiatives during FY05 via grants obtained from the *Executive Office of Public Safety (EOPS)* and the *Governor's Highway Safety Council (GHSC).* Programs presented included the following:

- Rape Aggression Defense Program (RAD)
- Traffic Enforcement Patrols
- Halloween Safety Awareness Program
- Bicycle Helmet Incentive Program
- Child Identification Program

We were also successful in obtaining grant funding to develop and design a police department website. The site will not only be a conduit for the dissemination of pertinent

information, but will also serve as a convenient means of obtaining forms and public records.

Our fleet of police vehicles was upgraded during FY05 with the acquisition of two 2005 *Ford* Crown Victoria police cruisers. A third vehicle (a 2004 *Chevrolet* Blazer) was acquired at no cost to the *Town of Rutland* through the generosity of Mr. Angelo Salvadore of *Salvadore Chevrolet*, Gardner, MA. The vehicle was donated to the department and will be covered by warranty for a period of three years. After that period, the Town has an option of purchasing the vehicle (at minimal cost) or returning it to the dealer. Mr. Salvadore has made similar donations to other Central Massachusetts communities. His support of our local law enforcement efforts is truly appreciated.

As a department, we continued to maintain and strengthen our professional relationships with the *Municipal Police Training Committee*, the *Massachusetts State Police*, the *Office of District Attorney John J. Conte*, and the police departments of our contiguous communities. We also maintained our close working relationship with our local schools and the *Wachusett Regional School District.*

It should also be noted that the *Massachusetts Chiefs of Police Association (MCOPA),* the *Central Massachusetts Chief of Police Association (CMCOPA),* and the *International Chiefs of Police Association (IACP)* provided support, guidance and access to contemporary thought and technology. Unfortunately, I was unable to take advantage of the tremendous executive training opportunity offered annually at the IACP Conference because my budget allowance for this particular career development initiative was cut from our departmental budget.

The *Town of Rutland* continues to be a relatively safe community offering an exceptional quality of life. Preliminary crime index figures indicate an overall decline in crime throughout the Commonwealth during FY05, but a significant increase in our community. The *increase(s)* are attributed to the commission of certain crimes, such as breaking & entering, which were virtually nonexistent in the past, but have become more commonplace in our perpetually-growing community.

Cash paid to the Treasurer for fees, licenses and citations during FY05: $30,946.50.

Respectfully submitted,

Joseph R. Baril, Jr.

Joseph R. Baril, Jr.
Chief of Police

Animal Control Officer's Annual Report

Another busy year has come and gone. And once again it is the same as ever - barking dogs, loose dogs, stray dogs and cats and even a bunny or two. At least 60% of calls this year pertained to loose or barking dogs. Dogs bark and it is usually for a reason such as something or somebody around. Only one instance was there a reason that a dog was barking for nothing. It was corrected by the owner moving the pen to another location.

There were also five sightings of a bear in town and three sightings of a very large cat with a long tail. Is this the cougar that does not exist? To those people who reported it, the animal certainly is real. As usual there were the deer and moose sightings around town. Wild animals can be dangerous and you should avoid making contact with them. I have had reports of children wanting to see the cute raccoon or baby deer, etc. You can get bitten or injured by the animal or its mother. Want to take a picture? Keep a safe distance and do so. Do not try to handle any wild animal.

There were several dog/cat bites this year with at least one very severe bite. It is important to report all bites to Animal Control and the Board of Health immediately. If you require medical attention, tell the doctor or hospital to notify the Board of Health or Animal Control in the Town/City where the bite has occurred. This is important in order to get the Rabies vaccination information to the doctor/hospital as soon as possible.

There were several dogs and cats hit by cars this year. I have had to pick up many of these animals and sadly relay the news to their owners. This is one of the hardest parts of this job. It is very traumatic to go to someone's home with their beloved pet that has been struck down and badly injured or dead. The two biggest reasons for these animals being hit are that they are running at large and the car/truck is speeding. A dog or cat cannot move as fast as a motor vehicle doing 50 plus miles an hour.

When I started this job there were barely over 550 dogs licensed in town. Today there are over 1,300 licensed and many that are not. Some new people move here and bring their dogs that are licensed elsewhere and do not get them licensed here. You must get the dog license transferred over to Rutland when you move here. All it takes is a few minutes at the Town Clerk's office to take care of that. Licensing is very easy in January. A form is mailed to everyone with the census form so you can mail in to get a license.

Respectfully submitted,

Richard Clark
Animal Control Officer

REPORT OF THE FIRE DEPARTMENT
Including Emergency Ambulance and Forest Fire Warden
(July 1, 2004 to June 30, 2005)

The number of emergency responses and other calls for service is increasing our response numbers. The quantity and complexity of the department's responsibilities continues to expand. While our main focus is to be prepared to meet the various emergency challenges, we also provide fire prevention inspections, public safety education, safety code regulation enforcement, emergency management preparation, homeland security preparedness and other public service activities. We continually review our personnel resources to try and meet these increased demands. With annual budget appropriations, using our capital plan as a guide, we try to keep our apparatus and equipment up-dated to meet the changing demands of our town. We are falling behind keeping our front line pumpers up to date. We have to replace one or two pieces of apparatus in the near future. We continue to work on seeing where we can regionalize services with other Towns for more efficient operations and hopefully at lower costs. There are ongoing projects during the year to improve our equipment and facilities. We sincerely appreciate the support of the voters for our budget requests and appropriations for specialized equipment. These equipment purchases are always tremendous assets in accomplishing our tasks safely.

We achieved another milestone with our ambulance service this year by moving to the Advanced Life Support Paramedic level. This is the level of service we believe should be available to our citizens. Hard work by a number of personnel helped us get to this level. The growing number of emergency ambulance calls places a greater burden on our on-call ambulance personnel, as well as our full-time personnel. We have moved to having full-time coverage for part of the day and need to continue to add to that coverage. The voters were clear in what direction they want the Town to move in. We are grateful for the support of the voters on this funding. We are very appreciative of the continued work by our on-call personnel, who help staff the ambulance on a regular basis.

We responded to the following emergencies, public safety incidents and other requests from July 1, 2004 through June 30, 2005:

- 12 structure fires
- 5 chimney fires
- 5 motor vehicle fires
- 57 other type fires
- 64 motor vehicle accidents
- 8 mutual aid requests for fires
- 67 fire alarm activations

- 10 public service calls
- 606 emergency ambulance requests
- 24 mutual aid ambulance requests
- 0 life flight helicopter requests
- 6 carbon monoxide alarm activation requests
- 7 smell of smoke investigations
- 2 search and rescue

Permits issued / inspections completed or ongoing

- 251 Smoke Detectors
- 85 Oil burners
- 47 LP Gas storage
- 7 Oil Storage Permits
- 5 Oil tank removals
- 0 Underground tank removals
- 4 Blasting operations
- 25 Tank trucks
- 5 Records researched/copied
- 1 Fire Alarm
- 0 Kero Heater
- 1 Sprinkler Systems
- 0 Black Powder

Permit and inspection fees totaled $ 9,680.00.
Receipts from ambulance services billing totaled $ 148,456.73.

There was an increase in forest, brush, and grass fires this year which is another responsibility of the department. These types of calls tend to occur in the spring season and then in the fall. We work closely with the District Fire Warden, State Bureau of Forest Fire Control, District #8. The fire department officers are appointed as Deputy Forest Wardens. The following activity occurred from July 1, 2004 through June 30, 2005.

- 15 brush, grass or forest fires
- 8 Mutual-Aid requests to brush fires
- 438 open air burning permits issued

The open air burning program continues to be used by many townspeople. The basic guidelines are the same, ' -- *the burning of brush and forest debris only*', ' -- *no grass, no leaves, no other materials*'. The time period remains from January 15th through May 1st.

Our emergency responses and operational procedures are handled through our department officers. Under the Fire Chief the following officers operate the Fire Department: Deputies - David W. Root, Kevin R. McCarthy; Captain - Jeffery K. Lowe; Lieutenants - Mark A. Briand,

Philip J Preston, Michael R. Stoddard, Jr. and Darren M. Ross. Ambulance: Captain- Michael W. Mullen and Lieutenant Paul D. Willson. Our Emergency Ambulance personnel continue to make sure we get the job done. While we are fortunate to have some full-time positions, the bulk of our department is on-call. We continue to work on various goals and objectives for the department to better serve our citizens. Work continues on fire fighter training, fire safety education, department structure, operational service delivery, fire fighting equipment and updating our long range, capital needs plans. We always encourage new people to become fire fighters and/or ambulance EMTs. The work is rewarding in helping your neighbor and you will be filling a vital role within the community. If you are interested, please stop by and see us.

Our fire training programs are always very active. In-house training sessions are conducted generally on Monday nights. During the year we have provided training in search and rescue, forcible entry, ventilation, live fires and all related fire fighting procedures, apparatus operation personnel protection, first aid, CPR, personal health and administrative procedures. We also train with our surrounding mutual-aid towns to better coordinate operations for major incidents. We take advantage of training sessions provided by the Massachusetts Fire Fighting Academy. Some of our fire fighters attended the National Fire Academy in Emmitsburg, Maryland. We appreciate them taking their own time to sharpen their skills. We have new members attending the regional Fire Fighter I programs for their baseline skills. Our emergency medical training program (EMS) continues throughout the year. All of our EMTs are on continuing education re-certification schedules. This has our people taking classes and practical sessions here in Rutland, as well as other locations in the State and in some cases out of state. We appreciate the commitment of these people.

We continue to provide fire safety education to our children. Education of our youth is our best protection against fire and other emergencies. Our firefighter/EMTs do a wonderful job of working with the students of all grades to deliver these important messages. We have also provided educational programs to our older citizens through many training forums.

The terrorist threat is adding to the challenges of preparedness everywhere. Homeland security has become a daily item in all departments. While the challenges we may have to face are not clear, we work on basic response plans and gain as much knowledge as possible. The daily news events create many more concerns and reasons for the general public to request service. Homeland security is a phrase we will hear more of and read more of. Preparations to protect our citizens from

weapons of mass destruction and terrorism threats have added to the areas we need to train in. We will try to be sure we have the basic knowledge to handle these types of events should they arise.

The Rutland Volunteer Fire Brigade, Inc. is a part of the fabric of life in Rutland. The Brigade continues to support the fire department as well as many community events and programs that add to the quality of life here. We want to thank the Fire Brigade for their continued support of the fire department with the purchases of fire fighting equipment, training equipment, support for open houses and community events, and the continued purchases of refreshments at major fires and other incidents for us.

We truly appreciate the work done by the people who make this department function. They respond to emergency calls at any given moment whether on duty, leaving work, family, meals or sleep to help a neighbor in need. We also thank their families for the support and understanding they give. Thank you, residents and taxpayers, for supporting our efforts.

Respectfully Submitted,
Thomas P. Ruchala
FIRE CHIEF
FOREST WARDEN

RUTLAND COMMUNICATIONS CENTER

Annual Report FY 2005
(July 1, 2004 - June 30, 2005)

The Rutland Communications Center operates 24 hours a day, 365 days a year, handling all 9-1-1 and other emergency calls, business calls and dispatch functions for police, fire, emergency medical services as well as animal control, for the communities of Rutland and Oakham. The demands on the Communications Center have increased dramatically over this past year as a direct result of the still ongoing increases in population in both communities.

This May the state installed a new E911 system called VESTA PALLAS. This computer based technology now controls the 9-1-1 system operation and includes a sophisticated mapping program that can locate a caller in seconds. In future months we look forward to the installation of digital recording equipment. This equipment is provided by the Commonwealth through the Statewide Telecommunications Board. Funding is provided by those telephone subscribers who are charged for their information calls. We are the 16th community in Massachusetts to receive this state of the art technology.

Technological advances have changed the nature of the job we do. Dispatchers are trained in all aspects of emergency service protocol as well as in the use of public safety software. In addition, all dispatchers are certified E9-1-1 and LEAPS operators. However, training is only a supplement to experience achieved while performing the job. The combined experience of the three full time dispatchers plus the combined total of some of the part time personnel tops out at over 50 years. This experience and training combination is invaluable to the Communications Center.

Now that our facility needs have greatly improved, we soon will be in need of additional personnel in order to adequately handle the increased call volume, this results in having to have a second person on duty at certain peak times of the day. It is becoming more difficult to run a 24-hour/365 day department utilizing part-time personnel for large portions of the required schedule.

We must continue to stress that **9-1-1 is for *EMERGENCY CALLS ONLY***. All other business calls should be made on non-emergency lines. When calling 9-1-1 with an emergency, the dispatchers are required to verify the information they receive on the screen. When calling 9-1-1 be prepared to give the dispatcher all pertinent information. This is important because the wrong information could result in a delayed response of emergency personnel. A database is only useful when it is correct. Enhanced 9-1-1 also provides a screen indicator for a disability. If someone in your household has a disability, you can obtain a disability indicator form from the 9-1-1 coordinator, and the confidential information will be relayed to responding units.

To help responding emergency personnel locate you as quickly as possible, you are required to clearly mark your dwellings with six inch, or larger, black numbers. If your dwelling is located away from the road, out of sight, you must also display your dwelling number on your mailbox or other permanent fixture at the street entrance. Valuable time is lost if emergency personnel cannot locate your house. We also urge all residents to complete the Town Census information, as this information provides us with an important reference tool in emergencies.

We will continue to make every effort to provide courteous, efficient and professional service to all with whom we come in contact. It is through direct lines of communication that we are able to enhance the public safety operations in the communities that we serve. We look forward to serving the residents of Rutland and Oakham for years to come.

Total calls received Rutland/Oakham

9-1-1 Calls	1457
Burning Permits Issued	868
Calls for Public Safety & Emergency Service	11,478

FY 2005 Communications Center personnel:

FULL TIME
Sarah Latino - Operations Manager / 911 Administrator
Diane Petrone - Operations Supervisor / LEAPS Representative / E9-1-1 Coordinator
Cindy Tamkus - LEAPS Representative

PART TIME
Heather Welsh – Administrative Assistant
Suzanne Bassett
Kristina Gambino
Shawnna McCarthy

The Communications Center thanks you and we appreciate the support we continue to receive from the residents of Rutland and Oakham.

Respectfully submitted,

Sarah B. Latino
Rutland Communications Center

RUTLAND RECREATION COMMITTEE
Annual Report FY 2005

Rutland Recreation continues to grow with the population of the town. The Committee wishes to thank everyone who supports our continued success.

"The Safe Place" (our before and after school program) had reached its maximum capacity in FY2004. In January 2005 Rutland Recreation opened the doors to a second site, "The Safe Place Too" located at the Rutland Community Center. These two programs service the needs of more than 125 families with a combined staff of 14.

The "Under The Learning Tree" after school enrichment program continues throughout the year offering a variety of programs to children and adults. Some of the new programs this year were "Fun With Food" and Cheerleading, as well as Softball and Baseball Batting Practice. Also formed this past winter was a "Winter Running Club", which attracted the attention of 11 middle-school aged kids willing to brave the elements! Many of them extended their running into our first "Spring Track & Field" program. For family fun, we had our "1st Annual Rutland Rec Ramble Road Race" with 60 people running up hill and down on the streets of Rutland! For the pre-schoolers and toddlers we brought "Bounce Fitness" to the Community Center to offer classes in Dance and Movement/Tumble, as well as Crawl, Wobble & Walk. For the adults, we added Pilates both in the morning and evening to our list of ongoing programs at the Community Center. We continue to offer Men's Drop-in Basketball, Co-ed Volleyball, Yoga and Aerobics. Our Winter Basketball Program this year gained a new Coordinator. Along with our Saturday Coordinator and all of the parent volunteers, he has helped to organize and run these programs for children in 1st grade to 8th. Also offered this past winter was an hour of Drop-in Basketball for high school students, monitored by parent volunteers. Most of this information was printed in the new recreation brochure that was mailed to all Rutland residents for the first time in the fall of 2004.

In the summer of 2004 we added "Skyhawks Sports Camps" to our weekly offerings. "Summer Fun", "Rutland Rascals" and the CIT programs were at the Community Center for the month of July. We had a surplus staff of over 50 counselors (full-time and part-time), 75 CIT's and about 170 participants during the 4 weeks. This was "Summer Fun's" 10th year! The pool did well, despite the sometimes poor weather. Over 175 families purchased pool passes and many children participated in swim lessons with afternoon sessions added. The pool was staffed with 3 full-time lifeguards and 6 part-time lifeguards; 5 of them were water safety instructors.

The annual Easter Egg Hunt was well attended despite all the snow. The Family Skate Day was postponed, and eventually cancelled, due to the weather. The Doll Carriage and Bike Parade, that takes place during the 4th of July events, continues to attract a crowd both young and old.

Rutland Recreation remains committed to providing quality recreational opportunities and employment opportunities for the residents of Rutland. The Committee believes that recreational opportunities are an integral part of family life and community involvement in Rutland. We will continue to respond to the needs and desires of Rutland residents by adding, increasing or altering community programs as dictated by the voices of our community.

Karen Goolsky, Director of Recreation
Katelyn Wojnarowicz, Safe Place Administrator
Eileen McCarthy, Chairperson
Lisa Chaffee
Jay Mahoney
Beth Potvin
Kirsten Yanco

ANNUAL REPORT OF THE RUTLAND COUNCIL ON AGING
Submitted October 2005

In July Nancy Burbank became the new Outreach Worker. Dale Hayden accepted the Director's position. In March, Dale resigned from the Council. Nancy Burbank temporarily assumed the responsibilities of Director and Outreach Worker. Betty Wilson, Secretary to the Board of Directors, assisted in the office as volunteer.

A variety of services, programs, activities and events were provided to 800+ seniors. A monthly newsletter and up-to-date information through our local Cable TV were generated; SCM Elderbus provided transportation for medical and shopping at a reduced rate. In collaboration with the Council, VNA held flu clinics, Life Line and Health Awareness lectures. AARP gave free tax preparation assistance while the Worcester Community Action Council offered Fuel Assistance. Greater Worcester Farmers Market donated coupons. Activities included: Art, Scrapbooking, Bingo, Movies, Exercise, Walking and Bowling Clubs and Bus Trips. In March a grant secured through our local Cultural Council supported the Glenshane Program.

In October, the Town voted in favor of the Council's request for two new computers. These made our offices more efficient.

Under the direction of Janet Swenson and in association with The Age Center of Worcester a congregate meal program is offered Monday through Friday. Meals are delivered daily to homebound seniors through Meals on Wheels. The Council would like to extend its thanks to the many volunteers who help enhance the lives of our seniors.

The Friends' of the Council continue to be a supportive group with successful fundraisers that have served as financial sponsorships for senior activities and the purchase of tables and a digital camera. The Friends and Clealand Blair, Sr. held a Christmas Celebration at the Tavern on the Common.

The Council regretfully accepted the resignation of Michele McCarthy from the Board. The Board welcomed new member Michele Van Reet.

This year commemorates the 30th Anniversary of the Rutland Council on Aging!

Board meetings are held every third Wednesday of the month at 7:00 p.m.
Respectfully submitted,

COUNCIL ON AGING

Nancy A. Sechman, Chairperson/Treasurer
Donald (Soupy) Campbell, Vice Chairman
Elizabeth Wilson, Secretary
Michele Van Reet
John Smith
Nancy M. Burbank/Interim Director/Outreach Worker

Report of the Building Commissioner/Zoning Officer

Residential construction has continued to boom in Rutland and generally throughout the county during our 2005 fiscal year. Local realtors say the short supply of housing in central Massachusetts keeps the market strong and prices high. Land prices and building material costs along with the consumer demand all contribute to higher prices. Many economists and real estate professionals predict some slow down in the housing industry is inevitable.

The Building Department work load has increased significantly with more permits, inspections, code changes, amendments and zoning complaints. This increase creates a back log of work and has made it impossible to respond to applications and inspections promptly. The Building Department office will be moving to the old Primary School building when the renovations are complete. This will provide more needed space for filing and working room for inspectors.

We encourage all persons seeking Building, Sign, Stove, Pool, Use and Occupancy, Plumbing, Gas and Electric permits to come to the office for permit applications. We are here to assist you.

The statistics for the Building Department are as follows:

01	Elementary School	$15,977,000.00
46	Dwellings	39,380,791.00
10	Additions	390,520.00
17	Repairs	377,709.00
04	Decks and Porches	52,025.00
04	Wireless Antennas	186,000.00
09	Garages	630,060.00
07	Alterations	87,825.00
12	Sheds and Barns	49,599.00
05	Pools	55,000.00
01	Apartment	37,000.00
02	Siding	452,790.00
01	Wireless Connection Facility	125,000.00
05	Demolitions	1,360.00
	TOTAL FEES COLLECTED	**75,444.00**

Respectfully submitted,

Harry C. Johnson
Building Commissioner

Report of the Electrical Inspector

Electrical Inspections	488
Inspection Mileage	1,885.2
Inspection Fees Collected	$22,092.00
Electrical Permits Issued	308

Respectfully submitted,

Robert E. Ackerman
Electrical Inspector

Report of the Plumbing Inspector

There were 120 permits issued during the fiscal year 2005. There were 102 rough inspections and 120 final inspections.

Respectfully submitted,

William G. Walker
Plumbing Inspector

Report of the Gas Inspector

There were 67 permits issued during the fiscal year 2005. There were 71 inspections done during the fiscal year.

Respectfully submitted,

William G. Walker
Gas Inspector

REPORT OF THE BOARD OF HEALTH

The Board met regularly on every other Monday of each month. Karin M. H. Leonard was elected Chairman of the Board, with Scott Gilroy as Vice-Chairman and Nathan Locke as Clerk. The Board employed Randy Mizereck as an agent to monitor perc tests and to perform other inspections during the year. Randy was present for 86 perc tests and 234 inspections during the year. The Board also employed Randy Mizereck to review 57 septic system designs. VNA Care Network, Inc. was employed for nursing services for the elderly and needy.

The Board has investigated various health code violations and overseen well and septic system installations, repairs, and improvements. There are areas of special concern within the town that consume much of the Board's time and energy throughout the year. The Board participated in Earthday and the Household Hazardous Waste Collection Day the past 11 years and plans to do the same for the coming year.

The Board monitored the town's contracts for waste removal with hauler's and with Wheelabrator in order to maintain the proper level of removal to protect the town's rate.

The Board consulted with the State Department of Environmental Protection on issues of special concern and regarding variances to the State and Town regulations.

During the fiscal year 2005 the Town Treasurer received the sum of $51,250.19 collected from various fees charged by the Board of Health. The Board's budget paid $1,164.00 for nursing, physical therapy and home health visits thru visiting nurse program (VNA). Richard Clark remains as Animal Inspector/Control Officer.

Respectfully,

Karin M. H. Leonard Scott Gilroy Nathan Locke

Report of the Conservation Commission

Your Conservation Commission continues in its duty to protect the Town's water reseurces through the administration of the commonwealth's Wetlands Protection Act. In addition, the Commission oversees the Town's Earth Removal Bylaw.

Under the Wetland Protection Act, the Commission is charged with protecting wetland resources in Rutland, which involves review of any work within 100 feet of a resource area, or within 200 feet of a stream. During this year, the Commission reviewed 11 Requests for Determination and issued 13 Orders of Conditions. The Commission issued 1 Order of Resource Area Delineation. As the Earth Removal Board, the Commission extended the permit for another year on one site in Rutland. In addition to issuing decisions on new applications, the Commission continually monitors all ongoing construction projects within wetland buffer zones.

Commission members continue to stay abreast of changes in the environmental laws. Two members are completing Advanced Certification courses through MACC and others are completing their Fundamentals requirements.

The Commission looks forward to the continued support of the citizens of Rutland in protecting the Town's environment and wetland resources.

Respectfully Submitted,

Karin M. H. Leonard, Chair; Joseph Dell'Aquilla, Clerk; Harry C. Johnson, Jr.
Eric Bigelow; George Esteves, Robin Peters

Rutland Free Public Library

280 Main Street
Rutland, Massachusetts 01543
Tel. 508-886-4108 or 508-886-4130
Fax 508-886-4141

Kerry Remington
Library Director

Report of the Librarian

Library Circulation	
Books	44,228
Periodicals	1,432
Audios	2,831
Videos	15,700
Miscellaneous	1,011
Total Circulation	65,202

Library Hours	
Tuesday	10-8pm
Wednesday	10-8pm
Thursday	1-8pm
Friday	1-6pm
Saturday*	10-2pm

*(closed during the summer)

New Patron Registration 381

The library continues to be a hub of activity throughout the year. During the summer with the summer reading program, required summer reading, and vacation bestseller reading. The library hosted a babysitting training course offered by the Red Cross. We scheduled 3 sessions because of the interest in the class. We had storytellers and a "Birds of Prey" program for the 230 participants of the summer reading program. Circulation rises with the return of the school year projects, book reports, and fewer outdoor activities. The library continues to assist the schools in obtaining materials for the class room. We provided over 700 additional materials to be used by teachers in the classrooms of Naguag and Central Tree Middle School. We held a Spooky Parade, the Saturday before Halloween with a snack afterwards for our scary participants. Our reference materials are in constant use by our patrons. The "Book Discussion Group" is still going strong after 3 years we still maintain 20 readers.

The library held its annual "Open House" along with the Historical Society's Tree Lighting and Festival of Trees. We offered cookies and coffee, made Christmas ornaments, and passed out books to the children to over 250 guests.

Story hour continues to be a busy program. We offer 4 sessions a year each session lasts for 5 weeks. There are as many as 18 children in each session.

Our meeting rooms are always in use by many of the town's organizations. The rooms were used a total of 446. The meeting space is available for use by any town board or non-profit organization in town.

The Local Cultural Council continues to sponsor museum passes as well as programs. Thank you for your continued support.

Our volunteers are so important. We could not get by without the extras they give to us. The book sale is still well attended as well as well stocked by the many generous donations provided by you our loyal patrons. Thanks!

The Friends of the Library provide financial support to us to supplement the many programs offered to children and adults free of charge. Thanks!

Respectfully submitted

Kerry Remington

Report of the Director/Agent of Veteran's Services

I am in and out of the office daily for appointments and to check my telephone messages. While I will see anyone without an appointment, I recommend that you call for an appointment as this will allow me the time to research and prepare whatever paperwork may be required, also most questions can be handled over the telephone. If you cannot come to the office due to sickness or any other valid reason, I will visit you at your home or any other location convenient for you. I can be reached at the office at 508-885-7508. Do not hesitate to leave a message as I check my telephone messages several times daily, also early evenings. I also accept telephone calls at my home at 508-885-2913.

It is very important that all veterans register with this office so as to make certain that complete records are on file. The purpose of having copies of these records, which are treated in the most confidential manner, is to assist you or your family in obtaining benefits. As an absolute minimum, we should have a copy of your discharge and service record. This would enable us to secure the additional records required to assist you in obtaining benefits.

This office is operated under Massachusetts General Laws, Chapter 115, and its purpose is to aid and assist qualified veterans and their families in obtaining benefits due them in their time of need.

It is the function of this office to assist and direct the veteran in obtaining benefits that he/she may qualify for such as: Social Security, Welfare Department, Massachusetts Rehab and Vocational Training, VA Pensions, VA Hospital, Outpatient Clinic, Medical Home Care Unit, Pharmacy, Burial Benefits and Markers, etc.

All financial benefits dispersed by this department are authorized by the Commissioner of Veterans Services and are 75% reimbursable by the State, except training and certification – which is 100% reimbursable. As of November, 1998 – all Veterans' Agents must be certified.

Respectfully submitted,

Wallace Casavant

Rutland Historical Commission
Annual Report 2004 – 2005

The past year the work of the Historical Commission has concentrated on the restoration of the Franklin Wood Studio, a significant part of Rutland's history. Bay Path Regional Vocational Technical High School students are doing the carpentry and electrical work with the Commission supplying the materials.

This was accomplished by the donations of roofing materials, a heating system, plumbing work, exterior stain, a porta-potty, building supplies, money donated to the gift account, and a special article of funds at town meeting. The Department of Public Works has been very helpful at all stages of the project and we thank them. Members of the Commission have also donated materials and labor.

The following contributed to the restoration of the Wood Studio through donations of money, materials and/or labor:

Clealand Blair, Sr.
Richard Gaffney
Capa Corp.
Worcester Order of DeMolay
Franz Steiner
Sentry Oil Co.
Ash Hill Enterprises
Len Gengel
Ron Rotti
Rutland Business Association
Mark Briand
Michael Tashjian
Patick Sarkisian Co.
Rutland Veterinary Clinic
Central Mass. Oil, Inc.
Rutland Sanitation
Miles Funeral Home
Northern Estates
Chris Delaurie
Judy Stoddard
Mullen Painting
Home Depot

The Commission thanks all who have helped in this project, with special thanks to Michael Pantos and Mark Briand, our Bay Path representatives.

The restoration should be completed in the fall of 2005.

During the year, member Christopher Almstrom resigned and Edward Bracebridge was appointed to the Commission.

Respectfully submitted,

Helen F. Viner, Chair
Addison Redfield, Vice-Chair
Janet Barakian, Treasurer
Edward Bracebridge

Rutland Zoning Board of Appeals
Annual Report
Fiscal Year 2005

Pursuant to Rutland's Zoning By-Law and Massachusetts General Laws chapter 40A, the Zoning Board of Appeals (the "Board") performs the following functions:

(1) Acts upon requests for Variances from the requirements of the Town's Zoning By-law;

(2) Acts upon requests for Special Permits as authorized by the Town's Zoning By-Law;

(3) Acts upon requests for Site Plan Approval with respect to alterations or modifications of structures or uses within business or industrial districts; and

(4) Acts upon appeals by persons aggrieved by reason of their inability to obtain a permit from any administrative official, board of the building inspector.

The Board meets the first Wednesday of each month and as required dictated by the volume of petitions, applications or appeals filed with the Town. The Board functions in accordance with its specific authority granted by the Town's Zoning By-Law, M.G.L. c40A, and its own procedural rules. In accordance with those rules, fees are charges to cover administrative costs of conducting required public hearings.

The Rutland Zoning Board of Appeals works within Town structure to grant as many applications as possible to assist in the cautious, flexible growth of the Town.

The Board reviewed the following applications in Fiscal Year 2005 from Town By-Laws and voted as follows:

1 special permit approval
1 site plan approval
1 site plan modification approval
6 variance approvals

5 petitioners withdrew their applications
1 petitioner was denied a site plan approval
1 hearing/appealed (Cease & Desist Order/appealed)

Respectfully submitted,

Richard Surrette, Chairman
David Bigelow, Member
Monique LaRose, Member
Rose Anne Ferrandino, Associate Member
Chris Senecal, Associate Member
Robert Paulsen, Associate Member
Lynn Miller, Secretary

Report of the Rutland Development and Industrial Commission
Annual Report FY 2005

The Rutland Development and Industrial Commission (RDIC) continued to focus a majority its efforts on state coordination and redevelopment planning for the Rutland Heights Hospital. Steady progress continues to be made on the project, which included the following activities during FY 2005.

- *Demolition Contract Awarded.* In July 2004, the state Department of Capital Assets Management awarded a $ 6.8 million demolition contract for the Rutland Heights Hospital project. The state moved one step closer to its 1998 legislative commitment to clean up the former Veterans Administration and public health hospital. This contract provides for the demolition and environmental remediation of approximately 345,000 square feet of buildings, clustered on about 35 acres of the 87 acre site property.

- *Predevelopment Assistance.* In an effort to enhance site redevelopment planning and possible grant assistance, the Commission met with several representatives from Massachusetts Development Office in April 2005. Unfortunately, very little technical assistance was offered. In addition, no pre-development grant assistance was currently available for this project. However, in June of 2005, the Commission had a very productive meeting with several state officials from Boston's Office of Commonwealth Development (OCD): Emmy Hahn (Downtown Initiative Program), John Fitzgerald (Urban Renewal Program), and Mark Siegenthaler (Community Development Block Grant Program). The OCD team outlined several state economic development grant and technical assistance programs that could potentially be accessed by the town. The pursuit of additional state and federal grant funds will be a major priority for the Commission in the next 1-2 years.

- *Town wide Survey.* The planning elements and suggested land uses contained in the original Rutland Heights Hospital Reuse Master Plan are nearly a decade old, when the town's population was approximately 5,000. Today, as the town approaches an expanding population of nearly 8,000, the Commission feels strongly that the opinions and townspeople needs should be an integral part of the redevelopment planning process. To meet this objective, the Commission is developing a short Rutland Heights project survey that will be distributed in the fall/winter of 2005. A critical remaining piece of the project rests on the town voters to approve the purchase of the Rutland Heights Hospital property from the Commonwealth in the next year or so.

In addition, the Commission was successful in procuring and overseeing the Route 68 Cellular Tower project.

- *Route 68 Cellular Tower Project.* In January 2005, the Rutland Zoning Board of Appeals unanimously approved Industrial Communications site and design plans for the construction of a 190 foot mono-pole cellular tower on town-owned (Route

68) property. The construction of the tower has begun. At a minimum, the town will generate $14,400 per year in lease revenues from the project; up to six additional carriers may be co-located on the tower, which would produce additional lease revenues.

The RDIC will continue its efforts to help foster sustainable economic development opportunities to meet the needs of the community, while maintaining the rural character of the town. The RDIC meets every third Thursday of the month at the Community Hall Annex at 7:30 am; your attendance and input are always welcome.

Respectfully Submitted:

Thomas Dufault, Chairman
Michael DiBara, Vice Chairman and Secretary

Michael Sullivan
Harry Sechman
Linda Dettloff

REPORT OF THE AMBULANCE STUDY COMMITTEE

(July 1, 04 to June 30, 2005)

After completing and presenting our formal report to the Board of Selectmen this committee met to review other items that may be changed or added to improve the ambulance operation. The idea of most interest was to look at the allowed revenue income to help sustain the operation of the ambulance service. We would like to look at various methods of accounting for the revenue that would benefit the Town.

The committee has completed their charge. We would like to thank all those who helped with information and their views on the best operation for the Town.

Respectfully submitted,
Ambulance Study Committee

Donald D'Auteuil, Chairperson
Deborah Kristoff, Clerk
Cindy Purcell
Charles LaLiberte
Thomas Ruchala

AUBURN • CHARLTON • DUDLEY • NORTH BROOKFIELD • OXFORD • PAXTON • RUTLAND • SPENCER • SOUTHBRIDGE • WEBSTER

Southern Worcester County Regional Vocational School District

BAY PATH REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

57 OLD MUGGETT HILL ROAD
CHARLTON, MASSACHUSETTS 01507-1331
(508) 248-5971 - (508) 987-0326
FAX (508) 248-4747

Mr. David Papagni
SUPERINTENDENT-DIRECTOR

RUTLAND
2005 Annual Report

Bay Path Regional Vocational Technical High School graduated a class of 209 students in June of 2005, and accepted a class of 327 Freshmen in September of 2005. Our current enrollment has reached 1,062 students.

Of the 10 Rutland Seniors who graduated, 5 is now gainfully employed in occupations related to their training and 3 are now attending College. Currently, 59 students from Rutland are enrolled in one of our 21 vocational areas.

Nineteen Rutland students are receiving extra services from our Special Education Department.

This year the school attracted many tuition students from out of district towns. Townspeople should realize that those towns, which do not belong to the District, pay between $11,097 and $12,882 in tuition to the District for each student. Those towns, also, pay all transportation costs. This compares favorably with the Town of Rutland's cost, for the 2005-2006 school year of $4,877.91 per student, including transportation. The acceptance of out of district students to fill available vocational space allows us to lower the assessments of member towns.

Whenever possible, we have continued our practice of utilizing our occupational programs to complete projects for our towns. This year we completed over 44 projects for the Town of Rutland and its residents including a remodeling project for the Historical Commission at Wood Studio by our Cabinet/Remodeling program. We will continue this type of work whenever possible, keeping in mind that the projects must be of educational value for our students.

Our Evening Program continues to serve the adult needs of our 10-town District, as well as an additional 17 surrounding towns. Our Spring and Fall programs had a combined enrollment of 3,329, in programs ranging from Career & Licensing; Computer Technology; Health & Fitness; Language & Art; Hobbies & Crafts; Business & Finance; Sports & Leisure and over 350 on-line courses.

We are taking advantage of every opportunity to seek State and Federal grants to help us lower our costs to the District Towns. In the 2005-2006 school year, we are receiving approximately $800,000 in various Federal and State grants. As usual, State and Federal money is received with stringent requirements and reporting responsibilities.

The Rutland Public School System continues to provide excellent cooperation for our recruiting program and we are thankful for their efforts. I believe that they share our feeling that all students must be given the right, the information, and the opportunity to make an informed school choice.

We, at Bay Path, will continue to serve Rutland with the finest vocational education programs available for high school students and adults, and will, when at all possible, use our skills and facilities to further town projects as they add to our students' education.

Respectfully submitted,

David P. Papagni
Superintendent-Director

DPP/wsf

ANNUAL REPORT

School Year 2005-2006

The Southern Worcester County Regional Vocational School District Committee voted at their Regular School Committee Meeting on December 5, 2005, to accept the Report of the Superintendent-Director as the report of the School Committee for the school year 2005-2006.

2005-2006 School Committee Members

Lionel R. Berthiaume – Assistant Treasurer – Auburn
Chery A. Valois – Auburn

Clarence A. Bachand – Charlton
Olaf R. Garcia – Charlton

Donald J. Cristina – Dudley
Robert H. Hill – Dudley

Francis A. LaMothe – North Brookfield
Donald J. Gillette – North Brookfield

Benjamin J. LaMountain – Vice-Chairman – Oxford
Randall G. Slauenwhite – Oxford

Robert Wilby – Paxton
Sandy M. Benoit – Paxton

Mark A. Briand – Rutland
Michael S. Pantos – Rutland

Paulette A. Desorcy – Southbridge
Helen I. Lenti – Southbridge

Diane L. Skov – Spencer
Robert L. Zukowski – Spencer

Charles T. Tomaso – Chairman – Webster
Roland A. Napierata – Secretary - Webster

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MEETING NIGHTS OF TOWN BOARDS

Board of Appeals	When necessary
Board of Assessors	Every other Tuesday – 7 pm
Board of Health	Every other Monday (except holidays) 7 pm
Building Inspector	Monday & Tuesday 7:00 pm
Conservation Commission	First & Third Tuesday - 7 pm
Council on Aging	Third Wednesday – 7 pm (Community Ctr.)
Development & Industrial Comm.	Every Third Thursday as posted
Finance Committee	Thursday – 7 pm (when necessary)
Library Trustees	Fourth Monday – 7 pm at Library
Planning Board	Second and Fourth Tuesday - 6:30 pm
Police/Firearm Permits	First and Third Tuesday 4 – 7 pm
Recreation Committee	First Thursday of the month – 7 pm
Selectmen	Every other Monday (Tues. if holiday) 6 pm
Planning Board Sub Committee	Second & Fourth Wednesday 7 pm
Wachusett Reg. School District Comm	Second and Fourth Mondays at 7:30 pm at Wachusett unless posted otherwise.

Boards meet in Community Hall & Community Hall Annex unless posted otherwise.

TOWN OFFICE HOURS

~ Community Hall and Annex Closed Friday ~

Assessor	Monday - Thursday 8 am - Noon
Selectmen	Monday – Thursday 9 am – 4:30 pm
Board of Health	Monday – Thursday 8 am - Noon
Building Inspector	Monday - Thursday 11 a.m. - 3:00 pm
Treasurer/Collector & Town Clerk	Mon., Wed., Thurs. 7:30 am – 4 pm Tuesday 7:30 am - 7 pm
Fire	Monday – Thursday 9 am – 4 pm
Police	Monday - Friday 8 am – 4 pm
Library	Tuesday & Wednesday 10 am – 8 pm Thursday 1 pm – 8 pm Friday 1 pm – 6 pm Saturday 10 am – 2 pm (closed during summer)
Dispatch Center	24 hours per day/seven days a week

*Please note: Meeting dates subject to change – check with Town Clerk's office.